

**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting - 6:30 p.m. – September 26, 2018**  
**West Orange High School**  
**51 Conforti Avenue**

**Agenda**

**I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**

**II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on September 14, 2018.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

**III. WEST ORANGE BOARD OF EDUCATION RESOLUTION AUTHORIZING EXECUTIVE SESSION**

**WHEREAS**, while the Sen. Byron M. Baer Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the West Orange Board of Education to be held in public, N.J.S.A. 10:4-12(b) sets forth nine (9) types of matters that may lawfully be discussed in "Executive Session," without the public being permitted to attend, and

**WHEREAS**, the Board has determined that four (4) issues are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance and shall be discussed during an Executive Session to be held on Wednesday, September 26, 2018 at 6:30 P.M, and

**WHEREAS**, the nine (9) exceptions to open public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and next to each exception is a box which will be marked when the issues to be privately discussed fall within that exception, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception shall be written:

- "(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- "(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- "(3) Any material the disclosure of which constitutes an unwarranted invasion of individual

privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

□ "(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and \_\_\_\_\_.

□ "(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

□ "(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

■ "(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are and the nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: A. GRC Complaint 2018-205; B. attorney-client privileged legal advice regarding threatened OPRA litigation; C. potential settlement of residency matter M.A. v. West Orange Board of Education, Agency Reference No: 46-2/2018.

■ "(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing Co. v. New Jersey Expressway Authority, 124 N.J. 478 (1991), the employee(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality is: Employee No. 7228.

□ "(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

**WHEREAS**, the length of the Executive Session is estimated to be ninety (90) minutes after which the public meeting of the Board shall (select one)  reconvene and immediately adjourn or  reconvene and proceed with business where formal action will be taken.

**NOW, THEREFORE, BE IT RESOLVED** that the West Orange Board of Education will go into Executive Session for only the above stated reasons; and

**BE IT FURTHER RESOLVED** that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

**IV. PUBLIC SESSION AT 8:00 P.M.**

**V. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF August 27, 2018 (Att. #1)**

**VI. SUPERINTENDENT/ BOARD REPORTS**

A. HIB Report

**VII. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**

**VIII. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**

**A. PERSONNEL**

**1. Resignations / Retirements**

a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Yazmin Arcila	.8 Roosevelt / .2 Edison	School Psychologist	Resignation	8/24/18 amended
Stephanie Caro	.5 BMELC / .5 WOHS	School Psychologist	Resignation	8/24/18 amended
Suzanne Staropoli	Kelly	Special Education	Resignation	10/26/18

b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Manuel Alves	Transportation	Bus Driver Part-time	Resignation	9/7/18
Wadler Georges	St. Cloud	Paraprofessional	Resignation	9/28/18
Susan Jackson	Gregory	Lunch Aide	Resignation	10/5/18
Michael Zarro	Central Office	Residency Officer	Resignation	10/15/18

**2. Rescissions**

- a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Jaee Alexander	BMELC	Lunch Aide	9/1/18

### 3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Christina Faust	Liberty	Science	Zaccaro	BA	3	\$56,550	9/1/18 - 6/30/19
Brandon Malki	Liberty	Science Extended Assignment Substitute	Chung	N/A	N/A	\$180 per diem	9/6/18 - 10/22/18
Dwayne McNeil	Gregory	Assistant Principal	Estupinan reassigned	N/A	N/A	\$105,000 prorated	9/1/18 - 6/30/19 amended

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Flamur Aliu	WOHS	Security Guard Substitute	McChee	N/A	N/A	\$39,750 prorated	9/12/18 - 10/5/18
Yvonne Henry	Transportation	Bus Driver Part-time	N/A	N/A	N/A	\$22.70 per hour not to exceed 3 hours per day amended	9/1/18 - 6/20/19
Graciela Marino-Gonzalez	Kelly	Lunch Aide	Torrice-Volpe	N/A	N/A	\$18.50 per hour	9/28/18 - 6/30/19
Nicholas Munoz	Washington	Custodial Supervisor	Arce reassigned	N/A	N/A	\$45,000 prorated	10/1/18 - 6/30/19

- c. Superintendent recommends approval to the Board of Education for the following non-certificated staff amended position(s) and/or salary(ies):

Name	Location	Position	Change	Guide	Step	Salary	Effective Dates
Jose Arce	Washington	Custodial Supervisor	Gregory Custodian Mid-Shift	Custodian	13	\$52,702 prorated includes shift differential of \$285	10/1/18 - 6/30/19

- d. Superintendent recommends approval to the Board of Education for the following additional summer assignment(s):

Name	Location	Position	Salary/Rate of Pay	Effective Dates
Nicole Dalle-Molle	District	School Psychologist Case Management	\$65 per hour not to exceed 50 hours amended from 40 hours	6/25/18 - 8/31/18

Amy Drost	District	School Psychologist Case Management	\$65 per hour not to exceed 140 hours amended from 120 hours	6/25/18 - 8/31/18
Nicole Handler	District	School Psychologist Case Management	\$65 per hour not to exceed 140 hours amended from 120 hours	6/25/18 - 8/31/18
Christine Latimer	District	LDT-C Case Management	\$65 per hour not to exceed 40 hours amended from 35 hours	6/25/18 - 8/31/18
Suzanne Lee	District	School Psychologist Case Management	\$65 per hour not to exceed 180 hours amended from 150 hours	6/25/18 - 8/31/18
Cindy Newell	District	School Social Worker Case Management	\$65 per hour not to exceed 110 hours amended from 90 hours	6/25/18 - 8/31/18
Anthony Prasa	WOHS	Summer District Printing	\$291 per diem not to exceed 23 days amended from 20 days	6/25/18 - 8/31/18
Meryl Tillis	District	School Social Worker Case Management	\$65 per hour not to exceed 55 hours amended from 50 hours	6/25/18 - 8/31/18

- e. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Maryann Solimo	Liberty	Special Education / ELA	BA+15	17	\$16,325 prorated not to exceed 3 days per week	9/6/18 - 6/21/19

- f. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Joseph Anderson	WOHS	Football: Volunteer	N/A	2018-2019
Cindy Celi	WOHS	3D Printing Design	\$1,464 amended	2018-2019
Anna D'Elia	WOHS	National Honor Society	\$1,464 amended	2018-2019
Lynne Steinberg	WOHS	Math Team	\$2,187 amended	2018-2019

- g. Superintendent recommends approval to the Board of Education for the following certificated staff additional assignment(s):

Name	Location	Position	Stipend/Rate of Pay	Effective Dates
Nicole Dalle-Molle	Kelly	Verbal and Non-Verbal De-Escalation Strategies Workshop Facilitator	\$73 per hour not to exceed 6 hours	9/5/18
Suzanne Forgione	Washington	Title I Early Start Intervention Program Teacher	\$73 per hour 1 hour per day not to exceed 170 days Funded by Title I	2018-2019
Wendi Giuliano	Washington	Title I Early Start Intervention	\$73 per hour	2018-2019

		Program Teacher	1 hour per day not to exceed 170 days Funded by Title I	
Annemarie Torre	Hazel	Title I Early Start Intervention Program Teacher	\$73 per hour 1 hour per day not to exceed 170 days Funded by Title I	2018-2019

**h. Superintendent recommends approval to the Board of Education for the following non-certificated staff additional assignment(s):**

<b>Name</b>	<b>Location</b>	<b>Position</b>	<b>Stipend/Rate of Pay</b>	<b>Effective Dates</b>
Sara Cabral-Fogarty	Liberty	Paraprofessional to provide student assistance during afterschool activities Substitute	\$23 per hour not to exceed 4 hours per week	9/12/18 - 6/21/19
Juanita Garvin	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Lauren Grof-Tisza	WOHS	Auditorium Manager Stage Manager Professional Lighting Design Professional Lighting Technician	\$85 per hour \$25 per hour \$55 per hour \$70 per hour	2018-2019
Susan Jackson	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Julianna Jacobson OOD	WOHS	Stage Manager Professional Lighting Technician	\$25 per hour \$70 per hour	2018-2019
Susan Jaeger	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Stefani Jin	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Theresa Johns	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Tyler Mandel	WOHS	Paraprofessional to provide student assistance during afterschool activities	\$23 per hour not to exceed 138 hours	9/12/18 - 6/21/19
Nicholas Marmo OOD	WOHS	Stage Manager Professional Lighting Design Professional Lighting Technician	\$25 per hour \$55 per hour \$70 per hour	2018-2019
Kathleen Quirk	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29//18
Kirk Roberts	WOHS	Auditorium Manager Stage Manager Professional Lighting Design Professional Lighting Technician	\$85 per hour \$25 per hour \$55 per hour \$70 per hour	2018-2019
Raquel Sardina	WOHS	Paraprofessional to provide student assistance during afterschool activities Substitute	\$23 per hour not to exceed 138 hours	9/12/18 - 6/21/19
Barbara Thaxter	Gregory	Lunch Aide Training	\$18.50 per hour not to exceed 1 hour	8/29/18
Nicholas Von Hagel OOD	WOHS	Stage Manager Professional Lighting Design Professional Lighting Technician	\$25 per hour \$55 per hour \$70 per hour	2018-2019
Sandra White	Liberty	Paraprofessional to provide student assistance during afterschool activities	\$23 per hour not to exceed 4 hours per week	9/12/18 - 6/21/19

- i. Superintendent recommends approval to the Board of Education for the following Buildings and Grounds stipends to be paid in two installments: December 2018 and June 2019. (Att. #2)
- j. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2018-2019:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Michelle Brown	Substitute	X	X	X			
Darlene Ceus	Substitute	X	X				
Daniel Contreras	Substitute	X	X				
Kimberly DeHaarte	Substitute	X					
Carlene Hendricks	Standard	X		X			
Kevin Humes	Substitute	X	X	X	X		
Lloyd Johnston III	Substitute	X	X				
Diakos Kaliope	Substitute					X	
Jiyun Kwon	Substitute	X	X				
Victoria Pinilis	Standard	X	X				
Donato Querques	Substitute	X	X				
Lisa Renwick	Substitute	X	X	X			
Lawrence Ridgley	Substitute	X	X				
Benjamin Ruben-Schnirman	Substitute	X	X				
Craig Sanphy	CE	X					

**4. Leaves of Absence:**

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Olivia Del Spina Personal	WOHS School Counselor	1/4/19	1/2/19 - 1/3/19	N/A	1/7/19
Lori Howe Family	St. Cloud Art	9/4/18 - 10/10/18 amended	10/11/18 - 6/30/19 amended	N/A	9/1/19
Susan Jankowski Personal	.8 Edison / .2 St. Cloud LDT-C	N/A	11/7/18	N/A	11/12/18
Sue Kolkka Medical	Liberty	10/10/18 - 11/21/18	N/A	N/A	11/26/18
Erin McCarthy Wallace Family	Gregory Grade 3	11/19/18 - 1/17/19	N/A	1/18/19 - 6/30/19	9/1/19

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Jaee Alexander Medical	BMELC Paraprofessional Part-time	9/26/18 - 10/19/18 a.m. only	N/A	10/19/18 p.m. only - 10/26/18	10/29/18
Nora Aquino Medical	Redwood Lunch Aide	N/A	N/A	11/14/17 - 6/20/18	9/4/18 amended
Frederic Barnwell Medical	WOHS Paraprofessional	9/4/18 - 9/25/18	9/26/18 - 10/8/18	N/A	10/9/18
Isariah McChee Medical	WOHS Security Guard	8/27/18 - 10/8/18	N/A	N/A	10/9/18
Vito Pantaleo Medical	Liberty Head Custodian	8/22/18 - 9/14/18	N/A	N/A	9/17/18
William Talbot Personal	BMELC Paraprofessional	N/A	N/A	10/8/18 - 10/9/18	10/10/18

**5. Transfer(s):**

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
Veronica Traversari Involuntary	.8 Gregory / .2 Hazel	Spanish	.8 Hazel / .2 St Cloud amended	Spanish	9/1/18
Zoe Velez Involuntary	Liberty	Spanish	.8 Mt. Pleasant / .2 St. Cloud amended	Spanish	9/1/18

- b. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Dine Adedjouma Voluntary	Liberty	Paraprofessional	WOHS	Paraprofessional	9/1/18
Kisha Fort-Foskey Voluntary	Kelly	Paraprofessional	.9 Kelly / .1 Mt. Pleasant	Paraprofessional	9/27/18
Kimberly MacDonald Voluntary	Liberty	Paraprofessional	Kelly	Paraprofessional	9/1/18
George Tilden Voluntary	WOHS	Paraprofessional	Kelly	Paraprofessional	10/1/18

**6. Recommend approval of the designation of the following positions effective 2018-2019:**

Affirmative Action Officer for Personnel	Paul Palek
School Safety Specialist	Paul Palek
Title IX Coordinator	Paul Palek



7. Superintendent recommends to the Board of Education the adoption and approval of three (3) personal days annually for clerical aides; commencing with the 2018-2019 contract year retroactive to September 1, 2018.

**B. CURRICULUM AND INSTRUCTION**

1. Recommend approval of Applications for School Business requests. (Att. #3)
2. Recommend approval for field trip(s) / overnight field trip for the 2018-2019 school year. (Att. #4)
3. Recommend approval for student teaching for the 2018-2019 school year (Att. #5)
4. Superintendent recommends approval for the following field trip destinations for the 2018-2019 school year:

Destination	City	State
Broadhurst Theatre	New York	NY
James Caldwell High School	Caldwell	NJ
Somerset County Vocational & Technical School	Bridgewater	NJ

5. Recommend approval of the 2018-2019 Curriculum / Textbooks. (Att. #6)
6. Recommend approval for a Title I Early Start Intervention Program at Hazel Elementary School and Washington Elementary School scheduled for September 2018 - June 2019 in the amount of \$40,078.10 funded by Title I Grant.
7. Recommend approval of Affiliation Agreement with Simmons College for School Social Work Internship.
8. Recommend approval of Contract with Montclair State University for School Psychology Internship.

**C. FINANCE**

**a.) Special Services**

1. Recommend approval for the following out of district placements for the 2018-2019 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
1805058	Douglass Developmental Disabilities Center	Tuition: \$107,152.67 10 months @ \$10,715.27/month	Unbudgeted
1711037	Sage Day	Tuition: \$60,300.00 180 days @ \$335.00/day	Unbudgeted

2706140	Bergen County Special Services	Tuition: \$76,860.00 Out of County: \$6,750.00	Budgeted
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2. Recommend approval for the following providers for related services for the 2018-2019 school year.

Student #	Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
216038	Rocking Horse Rehab	Equine Therapy	\$240 per 55 minutes 1x/ week \$400 intake evaluation	\$10,000.00	Budgeted
216038	Dan's Music Studio	Music Lessons	\$246.50 per month 2x/week 30 minutes	\$2,465.00	Budgeted
216038	Kika Stretch Studios	Relaxation/Stretch	\$75 per session 2x/week 45 minutes	\$6,000.00	Budgeted
216038	Lisa Romaine	Augmentative Communication	\$100 per session 2x/month 30 minutes	\$2,000.00	Budgeted
1805058	ATC Healthcare Services, LLC	Nursing Services	\$43/hour 4 hour/day	\$30,960.00	Unbudgeted

3. Recommend approval for student to receive Comprehensive Course services.

Student	Provider	Rate	Not to Exceed
1601036	Monmouth-Ocean Educational Services Commission (NJ Virtual School) 900 Hope Road, Tinton Falls, NJ 07712	English IV - \$650.00	\$650.00

**b.) Business Office**

1. Recommend approval of the 9/26/18 Bills List: (Att. #7)

Payroll/Benefits	\$10,628,209.60
Transportation	\$ 2,055.00
Tuition (Spec. Ed./Charter)	\$ 505,590.42
Instruction	\$ 447,238.59
Facilities	\$ 737,184.76
Capital Outlay	\$ 31,430.39
Grants	\$ 528,157.93
Food Service	\$ 18,829.68
Summer Enrichment	\$ 75,769.50
Support Svcs/Co-Curricular/Athletics/Misc.	\$ 248,398.16
	<u>\$13,222,864.03</u>

2. Recommend approval of July 2018 transfers within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #8)
3. Secretary's Report - Acceptance and Certification - July 2018

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of July 2018, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #9)

**4. Report of the Treasurer of School Monies - July 2018**

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of July 2018, which report is in agreement with the Secretary's Report. (Att. #10)

**5. Recommend acceptance of the Every Child Succeeds Act (ESSA/ESEA) Consolidated Grant for fiscal year 2019 in the amount of \$1,294,768 for the West Orange School District as a consolidated grant award of Title I-A, Title II-A, Title III and Title IV Part A:**

Title I-A	Title II-A	Title III	Title IV Part A
\$993,453	\$198,301	\$43,023	\$59,991

**6. Recommend approval to void the following check from the indicated account:**

General Account	
Check Number	Check Amount
43345	\$1,016.28

- 7.** Recommend approval of Catel, Inc., Bradley Beach, NJ Change Order #GC-1 in the amount of \$8,356.66 to be paid from the contract allowance of \$10,000 for additional demolition work, as recommended by Spiegle Architectural Group, with regard to the Sports Bubble Replacement Project at WOHS.
- 8.** Recommend approval of D & L Paving Contractors, Inc, Nutley, NJ Change Order #1 to Bid #18-15 in the amount of \$6,500 for additional asphalt along the rear retaining wall and curb to divert water from the retaining wall at Washington School.
- 9.** Recommend approval of D & L Paving Contractors, Inc, Nutley, NJ Change Order #2 to Bid #18-15 in the amount of \$850 for a 4' x 35' asphalt pathway around newly installed handicap ramp to trailers at Gregory School.
- 10.** Recommend approval of the law firm of Chiesa Shahinian & Giantomasi P.C, West Orange, NJ as special legal counsel for the West Orange Schools for matters as assigned by the Board in an amount not to exceed \$60,000 (previously approved not to exceed \$50,000 on the 6/4/18 agenda).
- 11.** Recommend acceptance of the following donation(s)/award(s):

<b>Donor</b>	<b>Recipient</b>	<b>Donation</b>
Educational Testing Service	Liberty Middle School	\$2,022.50
West Orange Education Foundation	Virtual Enterprise Class - Career Education WOHS	\$3,000.00
Betty Maddalena Fund	Special Education Classroom of Kathleen Waldron	3 tables valued at approximately \$900
The Access Group	Gregory Elementary School	6 5-drawer file cabinets and 1 bookcase valued at \$1,000
Anonymous	School District	School supplies valued at \$1,000.00
Winnie Chin Tam	WOHS	100 Binders valued at \$410

12. Recommend approval of Educational Services Commission of New Jersey (ESCNJ) and Hunterdon County Educational Services Commission (HCESC) vendors for the 2018-2019 school year. (Att. #11)
13. Recommend approval of State Contract vendors (revised) for the 2017-2018 and 2018-2019 school years. (Att. #12 )
14. Recommend approval of proposed non-public technology aid program expenditures funded through the Office of State Aid Entitlements and Payments to Nonpublic Schools (not local funds):

<b>Non Public School</b>	<b>Description</b>	<b>Budget</b>
Golda Och Academy (Upper School)	One Luxor Tablet/Chromebook Charging Cart	\$252.29
Golda Och Academy (Lower School)	25 Chrome EDU Management Licenses	\$600.00

15. Recommend approval of agreement with Comcast Enterprise Services to provide Ethernet services effective on or about 11/1/18-6/30/19 at a monthly rate of \$4,169.65 (previously approved effective 8/15/18-6/30/19 on 7/16/18 agenda).
16. Recommend approval of renewal of Metropolitan Communications (MetTel) Agreement for the period 10/1/18-6/30/19 at the following monthly rates:

<b>Effective Date</b>	<b>Internet Bandwith and Voice Services</b>	<b>Traditional Phone Lines</b>
10/1/18	\$6,549.00	\$2,398.66*

\*Plus tax/surcharge/usage

Effective Date	Voice Over Internet Protocol Services	Traditional Phone Lines
On or about 11/1/18	\$2,150.00	\$2,398.66*

\*Plus tax/usage

17. Disposition of residency matter M.A. v West Orange Board of Education, Agency Reference No: 46-2/2018 as discussed in closed session.

#### D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending September 26, 2018.

#### IX. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

- X. NEXT BOARD MEETING to be held at 8:00 p.m. on October 8, 2018 at West Orange High School.

#### XI. PETITIONS AND HEARINGS OF CITIZENS

#### XII. EXECUTIVE SESSION (if deemed necessary)

**WHEREAS:** The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

**RESOLVED:** The Board of Education adjourns to closed session to discuss personnel, legal and miscellaneous confidential matters. Be it further

**RESOLVED:** The minutes of this closed session will be made public when the need for confidentiality no longer exists.

#### XIII. ADJOURNMENT

**Buildings Grounds Stipends to be Paid in Two Installments: December 2018 and June 2019**

<b>First</b>	<b>Last</b>	<b>DOH</b>	<b>Black Seal</b>	<b>Forklift</b>	<b>HVAC</b>	<b>Journeyman</b>	<b>Electrical</b>	<b>Locksmith</b>	<b>Location</b>
Timothy	Allen	3/1/2004	\$700.00	\$150.00					Maintenance
Jose	Arce	7/1/2016	\$700.00	\$150.00					Gregory
Rosa	Ardon	8/12/2003	\$700.00						Roosevelt
Edison	Battistini	4/1/2003	\$700.00						Hazel
Pietro	Benfante*	11/1/2007	\$700.00						Liberty
Luz	Bermudez	7/1/2008	\$700.00						Redwood
Victor	Cardone	8/15/1997	\$1,150.00						Gregory
Edward	Cassidy	5/10/1988	\$1,150.00	\$150.00					WOHS
Henry	Charles	4/17/1991	\$1,150.00						WOHS
Elmer	Ciamillo	7/1/2000	\$700.00	\$150.00					WOHS
Gerard	Companion, Jr.	4/13/2009	\$700.00	\$150.00					Hazel
Gerard	Companion, Sr.	5/1/2001	\$700.00						Kelly
Gustavo	Contreras	2/23/2015	\$700.00						Roosevelt
Raul	Contreras	5/4/2010	\$700.00	\$150.00					Maintenance
Delmi	Cruz	2/1/2005	\$700.00						WOHS
Maria	Cruz	5/1/2000	\$700.00						Redwood
Alexander	Espinoza	8/1/1991	\$1,150.00						Washington
Cesar	Esquivel	3/2/2009	\$700.00	\$150.00					Liberty
Michael	Facchiano	8/1/1991	\$1,150.00	\$150.00					Mt. Pleasant
Antonio	Fernandez	7/19/2006	\$700.00						Gregory
Joseph	Ferville	9/6/2016	\$700.00						St. Cloud
Juan	Flores	5/15/2006	\$700.00	\$150.00					Utility
Noah	Formey	4/7/2014	\$700.00		\$1,500.00				Maintenance
Rosa	Gomez	11/16/2005	\$700.00						Edison
Michael	Hanley	7/1/1999	\$1,150.00	\$150.00					Administration
Mercedes	Hidalgo	2/10/2015	\$700.00						WOHS
Marcelous	Hockaday	10/30/2017	\$700.00						Redwood
Michael	Housel	7/13/2015	\$700.00	\$150.00					WOHS
Brian	Kearns	8/30/2013	\$700.00	\$150.00					Administration
Fazal	Khan	7/18/1994	\$1,150.00						Hazel
Christian	Lopez	7/1/2014	\$700.00	\$150.00					Utility
Juan	Lopez	9/6/2016	\$700.00						Liberty
Claudy	Louigene	1/15/2005	\$700.00						WOHS
Lamont	Mack	7/1/2015	\$700.00						Roosevelt
Aracelio	Mantilla	1/10/2006	\$700.00						Administration
Ike	Martin	1/3/2006	\$700.00						Utility
David	Maso	2/8/2010	\$700.00					\$1,500.00	Maintenance
Nicholas	McCormick	7/16/2012	\$700.00	\$150.00		\$1,500.00			Maintenance
Branco	Micic	2/1/2001	\$700.00						WOHS
Gordana	Miric	7/1/2000	\$700.00						WOHS
Zeljko	Miric	7/1/2000	\$700.00						St. Cloud
Moshe	Mitchell	9/4/2012	\$700.00						Roosevelt
Fernando	Molina	4/2/2007	\$700.00						WOHS
Nicholas	Munoz	10/1/2010	\$700.00						Washington
Gerard	Narcisse	5/1/1993	\$1,150.00						WOHS
Vito	Pantaleo	10/13/1998	\$1,150.00						Liberty
Jose	Perez	9/1/2006	\$700.00	\$150.00					WOHS
Leonides	Perez	10/8/2013	\$700.00						WOHS
Ramon	Perez	7/1/2006	\$700.00	\$150.00					Maintenance
Claudio	Raglievich	10/11/1999	\$700.00						Kelly
Joseph	Rinaldi	6/4/1980	\$1,150.00						Edison

**Buildings Grounds Stipends to be Paid in Two Installments: December 2018 and June 2019**

<b>First</b>	<b>Last</b>	<b>DOH</b>	<b>Black Seal</b>	<b>Forklift</b>	<b>HVAC</b>	<b>Journeyman</b>	<b>Electrical</b>	<b>Locksmith</b>	<b>Location</b>
Vladimir	Rotbaum	7/1/2006	\$700.00						Edison
Robert	Sabino	2/10/2015	\$700.00						BMELC
Juan	Saker	1/1/2006	\$700.00						Roosevelt
Angela	Salazar	11/12/2006	\$700.00						Liberty
Carlos	Salazar	1/1/2006	\$700.00	\$150.00					WOHS
Larry	Sanders	7/1/2015	\$700.00						Mt. Pleasant
Ghassan	Shakshir	12/9/2015	\$700.00						Liberty
James	Smith	3/1/1993	\$1,150.00						Redwood
Troy	Smith	3/4/2018	\$700.00						Kelly
Nicholas	Szoke	2/21/2017	\$700.00	\$150.00					Maintenance
Daisy	Tello	5/15/2006	\$700.00						St. Cloud
William	Temple	11/1/2000	\$700.00	\$150.00					Maintenance
Edwin	Torres	7/7/2011	\$700.00						Kelly
Luz	Vaneges	1/1/2006	\$700.00						Liberty
Giovanni	Veloz	1/15/2005	\$700.00						Edison
Richard	Walsh	10/9/2013	\$700.00	\$150.00	\$1,500.00				Maintenance
Robert	Williams	8/21/2013	\$700.00						BMELC
Glen	Wnek	8/1/1986	\$1,150.00						Kelly

\*Resigned: will receive prorated amount effective 7/1/18 - 8/31/18

**Buildings Grounds Stipends to be Paid in Two Installments: December 2018 and June 2019**



**Buildings Grounds Stipends to be Paid in Two Installments: December 2018 and June 2019**

22-Jan

**Applications for Absence for School Business 2018-2019  
9-26-2018**

<b>Name</b>	<b>Position</b>	<b>School</b>	<b>Conference</b>	<b>Dates</b>	<b>Amount</b>	<b>Funded</b>
Alyson Abdallah	BCBA	Administration Building	MUJC Behaviorist Subcommittee New Providence, NJ	10/15/18, 4/2/19	\$0	
Vincenza Amabile	Italian Teacher	WOHS	Teaching Italian Symposium II: Art at the Core Montclair, NJ	10/26/18	\$50.00	Local
Delina Andrews	School Psychologist	WOHS	MUJC Child Study Team Training Services New Providence, NJ	10/1/18, 10/18/18	\$90.00	Local
Kristen Azzato	ELA Special Education Teacher	Edison	Middle School Braille: Grades 5-8 New Brunswick, NJ	10/25/18	\$0	
Alexandra Becker	School Psychologist	Administration Building	MUJC Child Study Team Training Services New Providence, NJ	10/1/18, 10/18/18	\$107.42	Local
Aldo Casale	Guidance Counselor	WOHS	HESAA Workshop Lakewood, NJ	10/24/18	\$0	
Aldo Casale	Guidance Counselor	WOHS	MSU Counselor Workshop Montclair, NJ	12/7/18	\$0	
April Clark	Art Teacher	WOHS	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$185.00	Local
Carrie Colvin	Reading Specialist	St. Cloud	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$0	
Karen Deas	Special Education Supervisor Pre K-5	Administration Building	MUJC Supervisor's Subcommittee Meetings New Providence, NJ	10/2/18, 2/12/19, 4/30/19	\$0	
Anna D'Elia	Guidance Counselor	WOHS	NYU Gallatin School Counselor Open House New York, NY	10/12/18	\$0	
Mallory DeMarco	Special Education Teacher	WOHS	Profectum 8th Annual NY/NJ Conference Newark, NJ	10/29/18	\$245.00	Local
Olivia DelSpina	Guidance Counselor	WOHS	College Board Workshop Bloomfield, NJ	10/2/18	\$0	
Eveny de Mendez	Assistant Superintendent	Administration Building	MUJC Curriculum Council Meetings New Providence, NJ	9/25/18, 10/17/18, 12/5/18, 1/9/19,	\$0	

				3/13/19, 5/8/19		
Ozzie Diaz	Physical Education Teacher	WOHS	Teen PEP One - Day Advanced Training Hamilton Township, NJ	10/25/18	\$0	
Lesley Diglio	Reading Specialist	Redwood	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$0	
Amy Drost	School Psychologist	Mt. Pleasant	Annual Autism Conference Atlantic City, NJ	10/18/18, 10/19/18	\$576.88	Local
Daniel Duca	Science Teacher	WOHS	NJ Science Convention Princeton, NJ	10/23/18	\$175.00	Local
Dr. Cheryl Dunlap	Business Education Teacher	WOHS	Student Leadership Summit Warwick, RI	10/12/18 - 10/14/18	\$424.00	Local
Anthony Edelstein	Social Studies Special Education Teacher	WOHS	Mock Trial Workshop New Brunswick, NJ	10/25/18	\$0	
Lauren Feehan	Social Studies Teacher	WOHS	New Jersey Council for the Social Studies Annual Conference Piscataway, NJ	10/22/18	\$80.00	Local
Christina Ferinde	Math Special Education Teacher	Edison	Middle School Braille: Grades 5-8 New Brunswick, NJ	10/25/18	\$0	
Madelin Fernandez-Perez	Guidance Counselor	WOHS	HESAA Secondary School Counselor Training Institute Morristown, NJ	10/12/18	\$0	
Cecilia Ferrera	Art Teacher	Mt. Pleasant	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$100.00 \$110.00	Local Teacher pays
Kathryn Fury	Guidance Counselor	WOHS	Montclair State Counselor Workshop Montclair, NJ	12/7/18	\$0	
Catherine Gardner	Engineering Teacher	WOHS	Try Engineering! Newark, NJ	10/17/18	\$0	
Linda Garrelick	Speech Therapist	Hazel	2018 American Speech Language Hearing Association Boston, MA	11/16/18, 11/17/18	\$0	
Wendy Giuliano	Reading Specialist	Washington	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18,	\$0	

				1/17/19, 2/26/19, 3/14/19, 5/30/19		
Wendy Giuliano	Reading Specialist	Washington	Literacy for All Conference Providence, RI	10/28/18 - 10/30/18	\$425.00	Local
Josh Goldfarb	Social Studies Teacher	Roosevelt	New Jersey Council for the Social Studies New Brunswick, NJ	10/22/18	\$84.00	Local
Carmen Gordillo	ELA Teacher	Liberty	Annual Reading and Writing Conference New Brunswick, NJ	10/26/18	\$21.82	Local
Carmen Gordillo	ELA Teacher	Liberty	Creating Strong Readers in a Reading Community with Voice and Choice by Donalyn Miller Piscataway, NJ	12/6/18	\$21.20	Local
Christina Graff	School Social Worker	WOHS	Communicating with Adolescents: Speaking Their Language Hackensack, NJ	10/29/18	\$116.10	Local
Tagen Jacobus	Science Teacher	WOHS	NJ Science Convention Princeton, NJ	10/23/18	\$175.00	Local
Meredith Johnson	BCBA	Administration Building	MUJC Behaviorist Subcommittee New Providence, NJ	10/15/18, 4/2/19	\$0	
Jan Kamper	Social Worker	Administration Building	Special Education in NJ Parsippany, NJ	10/11/18	\$0	
Mary Kehoe	Guidance Counselor	WOHS	College Board Counselor Workshop Bloomfield, NJ	10/2/18	\$0	
Jessica Khordos	School Psychologist	Kelly	MUJC Child Study Team Training Services New Providence, NJ	10/1/18, 10/18/18	\$0	
Gregory Korab	Network Manager	Administration Building	Chrome Device Implementation and Management Millburn, NJ	10/5/18	\$0	
Nicole Krulik	Fine Arts	WOHS	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$100.00 \$35.00	Local Teacher pays
Claire Leggiero	Physical Education Teacher	WOHS	Teen PEP One - Day Advanced Training Hamilton Township, NJ	10/25/18	\$0	
Diane Lapenta	Art Teacher	WOHS	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$100.00 \$35.00	Local Teacher pays

Kristy Lopez	Art Teacher	Liberty	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	9/30/18, 10/1/18, 10/2/18	\$100.00 \$35.00	Local Teacher pays
Melissa Martino	Math Teacher	Liberty	Conquer Mathematics Linear and Exponential Relationships Pompton Plains, NJ	11/30/18	\$155.00	Local
Guerlyne Millington	Guidance Counselor	WOHS	College Board Counselor Workshop Bloomfield, NJ	10/2/18	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	MUJC STEAM Committee New Providence, NJ	11/19/18, 1/29/19, 3/5/19, 5/21/19	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	Technical Assistance for CTE Program Reapproval Trenton, NJ	10/1/18	\$0	
Janis Oliver	Art Teacher	Roosevelt	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	9/30/18, 10/1/18, 10/2/18	\$100.00 \$10.00	Local Teacher pays
Stephen Olshalsky	Supervisor of Social Studies	WOHS	New Jersey Social Studies Supervisors Association (NJSSSA) Meeting Monroe, NJ	10/12/18, 1/18/19, 5/17/19	\$0	
Stephen Olshalsky	Supervisor of Social Studies	WOHS	New Jersey Council for Social Studies (NJCSS) Annual Conference Piscataway, NJ	10/22/18	\$95.00	Local
Paul Palek	Interim Director of Personnel	Administration Building	School Safety Specialist Basic Training Freehold, NJ	10/2/18, 10/9/18, 10/16/18, 10/30/18	\$29.51	Local
Karen Peyragrosse	School Counselor	Roosevelt	NJSCA Fall Conference School Counselors: Advocating for the Student Success	10/12/18	\$174.00	Local
Kerry Pflugst	Art Teacher	WOHS	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$100.00 \$35.00	Local Teacher pays
Dr. Joanne Pollara	Principal	Kelly	Lead! FEA/NJPSA/NJASCD Fall Conference Long Branch, NJ	10/18/18, 10/19/18	\$292.00	Local
Jennie Pu	Librarian Media Specialist	WOHS	OpenCon 2018 New York City New York, NY	10/26/18	\$0	
Melanie Racanelli	Art Teacher	Redwood	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	9/30/18, 10/1/18, 10/2/18	\$100.00 \$245.00	Local Teacher pays
Dawn Ribeiro	Special Education Supervisor 6 - 12	WOHS	MUJC Supervisor's Subcommittee Meetings New Providence, NJ	10/2/18, 2/12/19, 4/30/19	\$0	

Shari Ritter	Reading Specialist	Mt. Pleasant	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$0	
Rachel Rosen	Guidance Counselor	WOHS	HESAA Financial Aid Training Paramus, NJ	10/19/18	\$0	
Stephanie Ross	Reading Specialist	Kelly	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$0	
Elise Ruder	MIS Coordinator	Administration Building	Dumont Monthly Users Group Dumont, NJ	9/25/18, 10/30/18, 11/20/18, 12/18/18, 1/15/19, 2/12/19, 3/19/19, 5/14/19, 6/11/19	\$117.00	Local
Melissa Sande	Art Teacher	WOHS	New Jersey Music Administrators (NJMAA) Workshop: Observing the Arts New Brunswick, NJ	10/5/18	\$0	
Fil Santiago	Director of Technology	Administration Building	MUJC Technology Subcommittee New Providence, NJ	9/18/18 10/16/18 12/11/18 1/15/19 3/19/19 5/14/19	\$0	
Fil Santiago	Director of Technology	Administration Building	Chrome Device Implementation and Management Millburn, NJ	10/5/18	\$0	
Jaclyn Sayers	School Psychologist	St. Cloud	MUJC Child Study Team Training Services New Providence, NJ	10/1/18, 10/18/18	\$90.00	Local
Jennifer Sissman	Reading Specialist	Hazel	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$113.04	Local
Janine Sullivan	English Teacher	WOHS	Bringing Poetry to Life in Your Classroom South Orange	10/3/18	\$0	
Janine Sullivan	English Teacher	WOHS	Teacher Day: Dodge Poetry Festival Newark, NJ	10/18/18	\$0	

Stephanie Suriano	Science Supervisor	WOHS	NJ Science Convention Princeton, NJ	10/23/18, 10/24/18	\$349.31	Local
Stephanie Suriano	Science Supervisor	WOHS	MUJC STEAM Committee New Providence, NJ	11/19/18, 1/29/18, 3/5/19, 5/21/18	\$0	
Sarah Traci	Art Teacher	Gregory	National Arts Education Association (NAEA) National Conference Boston, MA	3/14/19 - 3/16/19	\$100.00 \$135.00	Local Teacher pays
Lisette Villalobos	Art Teacher	Liberty	AENJ Annual Conference: Made in New Jersey Long Branch, NJ	10/1/18, 10/2/18	\$100.00 \$110.00	Local Teacher pays
Rebecca Vlachic	Reading Specialist	Gregory	Literacy Coaching with Thomas Marshall Paramus, NJ	9/27/18, 10/23/18, 11/27/18, 12/13/18, 1/17/19, 2/26/19, 3/14/19, 5/30/19	\$0	
Rosanna Zamloot	Italian Teacher	WOHS	Teaching Italian Symposium II: Art at the Core Montclair, NJ	10/26/18	\$50.00	Local

\*Revised date

\*\*Revised funding

**West Orange School District Field Trips / Overnight Field Trips  
2018- 2019 School Year  
September 26, 2018**

School	Grades	Course / Group	Destination	City	State
Gregory	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Hazel	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Kelly	4	4TH GRADE	WATERLOO VILLAGE	STANHOPE	NJ
Kelly	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Mt. Pleasant	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Redwood	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
St. Cloud	K	KINDERGARTEN	PAPERMILL PLAYHOUSE	MILBURN	NJ
St. Cloud	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Washington	3	MUSIC	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Liberty	7-8	STUDENT COUNCIL	THE COLLEGE OF NEW JERSEY	TRENTON	NJ
Liberty	7	SCIENCE	STERLING HILL MINING MUSEUM	OGDENSBURG	NJ
Liberty	7	SCIENCE	STERLING HILL MINING MUSEUM	OGDENSBURG	NJ
Liberty	8	CLASS TRIP	GINNY DUENKEL POOL	WEST ORANGE	NJ
Liberty	8	PROMO PRACTICE	WEST ORANGE HIGH SCHOOL	WEST ORANGE	NJ
Liberty	8	8TH GRADE	DEGNAN PARK LAKE	WEST ORANGE	NJ
Roosevelt	7-8	DRAMA CLUB	BROADWAY SHOW & BROADWAY CLASSROOM	NEW YORK	NJ
Roosevelt	7	SCIENCE	LIBERTY SCIENCE CENTER	JERSEY CITY	NJ
Roosevelt	8	SOCIAL STUDIES	MEDIEVAL TIMES	LYNDHURST	NJ
WOHS	12	STUDENT COUNCIL	JAMES CALDWELL HIGH SCHOOL	CALDWELL	NJ
WOHS	9-12	STUDENT COUNCIL	NEW JERSEY ASSOCIATION OF STUDENT COUNCIL	EWING	NJ
WOHS	10	US 1	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 2	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 3	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 4	ESSEX COUNTY COURTHOUSE	NEWARK	NJ



WOHS	10	US 5	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 6	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 7	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 8	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 9	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 10	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	10	US 11	ESSEX COUNTY COURTHOUSE	NEWARK	NJ
WOHS	9 -12	AFJROTC	THOMAS EDISON NATIONAL HISTORIC PARK	WEST ORANGE	NJ
WOHS	11-12	AP ENVIRONMENTAL SCIENCE	SANDY HOOK BEACH GATEWAY NATIONAL PARK	HIGHLANDS	NJ
WOHS	9	English 9	DODGE POETRY FESTIVAL	NEWARK	NJ
WOHS	9	TECHNOLOGY	PICATINNY ARSENAL PUMPKIN CHUCK	WHARTON	NJ
WOHS	9-12	FINE ARTS	MARCHING BAND COMPETITION	ROXBURY	NJ
WOHS	9-12	FINE ARTS	MARCHING BAND COMPETITION	VERONA	NJ
WOHS	9 -12	AFJROTC	KELLY ELEMENTARY	WEST ORANGE	NJ
WOHS	10 -12	ART 2A	POWERHOUSE ARENA	BROOKLYN	NJ

**West Orange School District**  
**Overnight Field Trip**

School	Grades	Course / Group	Destination	City	State
Liberty	8	GRADE 8	NATIONAL CONSTITUTION, FRANKLIN INSTITUTE, SPIRIT OF PHILADELPHIA, DORNEY PARK	PHILADELPHIA	PA
WOHS	9 -12	SKILLS USA CLUB	Somerset County Vocational & Technical Schools	BRIDGEWATER	NJ

**Student Teaching / Practicum 2018-2019****9.26.18**

<b>Student Teacher Candidate</b>	<b>Affiliated University</b>	<b>Effective Dates</b>
Joseph Mosley	Montclair State University	9/25/18 - 6/20/19
Megan Rapp	Simmons College	1/2/19 - 6/20/19

Course of Study	Grade	Textbook Title	Publisher	Copyright
<b>AFJROTC</b>				
AFJROTC- A Journey Into Aviation History	9-12	A Journey into Aviation History	Pearson	2007
AFJROTC- Science of Flight and Leadership	9-12	The Science of Flight: A Gateway to New Horizons	Jones and Bartlett	2012
AFJROTC- Exploring Space and Leadership	9-12	Exploring Space: The High Frontier	Jones and Bartlett	2010
AFJROTC Principals of Management & Leadership	9-12	Principles of Management	Pearson	2008
<b>BUSINESS EDUCATION</b>				
Business Organization and Management	9-12	Business Management	South-Western Cengage 14th Edition	2017
Career Education B	9-12	Succeeding In the World of Work	McGraw-Hill	2013
Concepts of Entrepreneurship	9-12	Entrepreneurship Owning Your Future	Pearson	2012
The World of Wall Street	9-12	NO TEXT / Supplemental Resources		
Business Law	10-12	Law for Business and Personal Use	South Western	2017
Marketing	10-12	Marketing Essentials	Glencoe McGraw-Hill	2016
Marketing and Advertising Applications	11-12	Marketing Essentials	Glencoe McGraw-Hill	2016
Computer Applications and Coding	6	NO TEXT / Supplemental Resources		
Computer Applications and Coding	7	The Teen Entrepreneur	BE Publishing	2016
Accounting 1A and 1B	9-12	Century 21 South-Western Accounting Edition 9E General Journal	South Western-Cengage	2019
Personal Finance A	9-12	Personal Financial Literacy 2e Various Publications	South Western	2012
College Accounting	10-12	Advanced Accounting Century 21	South Western	2009
Excel	9-12	Perspectives Microsoft Office Excel 2013	Cengage	2014
Microsoft Office	9-12	Microsoft Office Word, PowerPoint, Excel, Access 2013 (4 books)	Cengage	2014
Advertising	10-12	Contemporary Media and Internet	Current Magazines, Newspapers and Mass Media	
Career Education A	9-12	Succeeding in the World of Work	McGraw-Hill	2013
Digital Design and Multi-Media Applications	9-12	The Design Collection Revealed Creative Cloud	Cengage	2015
IT Essentials	9-12	IT Essentials: PC Hardware Cisco Systems and Software	Cisco Systems	2013
Tomorrow's Teacher	11-12	NO TEXT / Supplemental Resources		Current
Honors Cisco Networking Academy 1 and 2	10-12	Networking Basics CCNA I Routers and Routing Basics CCNA II	Cisco Systems	2013
Honors Cisco Networking Academy 4	11-12	CCNA R & S: Connecting Networks	Cisco Systems	2013
Honors Cisco Networking Academy 3	11-12	CCNA R & S: Scaling Networks	Cisco Systems	2013
Virtual Enterprise	11-12	NO TEXT / Technology /Supplemental Resources		Current
<b>ENGLISH LANGUAGE ARTS</b>				
English Language Arts	K-2	Foundations	Wilson	2016
English Language Arts	K-3	Leveled Literacy Intervention System	Heinemann	2013
English Language Arts	K-5	Fountas & Pinnell Guided Reading Libraries	Scholastic, Inc	2011
English Language Arts	K-5	Fountas and Pinnell Benchmark Assessment System	Heinemann	2010
English Language Arts	K-5	Leveled Libraries	Trade Books	Various
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	K-5	NO TEXT / Supplemental Resources		
English Language Arts	3	NO TEXT / Supplemental Resources		
English Language Arts	4-5	NO TEXT / Supplemental Resources		
English Language Arts/Honors	6	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
English Language Arts/Honors	6	Leveled Libraries	Trade Books	Various
English Language Arts/Honors	6	NO TEXT / Supplemental Resources		
English Language Arts	6	Making Meaning: Strategies That Build Comprehension and Community	Developmental Studies Center	2008
English Language Arts	7	Elements of Literature Novels, short stories, poems	Holt McDougal	2009
English Language Arts/Honors	7	Leveled Libraries	Trade Books	Various
English Language Arts/Honors	8	Elements of Literature Novels, short stories, poems	Holt McDougal	2009
English 9	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
Honors English 9 IH	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
Honors English 9	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
English 10	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
Honors English 10 IH	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
Honors English 10	10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
Survey of American Literature and Composition	11	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	
Honors Survey of American Literature and Composition	11	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	
Survey of British and World Literature	12	NO TEXT / Supplemental Resources		
Honors Survey of British and World Literature	12	NO TEXT / Supplemental Resources		
Contemporary World Literature	12	NO TEXT / Supplemental Resources		
Honors Contemporary World Literature	12	NO TEXT / Supplemental Resources		
Advanced Placement Language and Composition	11	NO TEXT / Supplemental Resources		
Advanced Placement Literature Composition	12	NO TEXT / Supplemental Resources		
Introduction to Journalism	9-10	NO TEXT / Supplemental Resources		
Newspaper 1, 2, 3	11-12	NO TEXT / Supplemental Resources		
Creative Writing	9-12	NO TEXT / Supplemental Resources	Short stories, novels	
Mythology	12	NO TEXT / Supplemental Resources		
Public Speaking	11-12	NO TEXT / Supplemental Resources		
SAT Preparation: ELA	10-11	NO TEXT / Supplemental Resources		
Literary Study of Roc & Hip Hop	9-12	NO TEXT / Supplemental Resources		
<b>ESL</b>				
ESL K-5 (Levels A-F)	K-5	National Geographic REACH	Cengage	2014
ESL 6-8	6-8	National Geographic INSIDE	Cengage	2014
ESL 1-5 (Levels A-D)	9-12	National Geographic EDGE	Cengage	2014
<b>FAMILY SCIENCE</b>				
Early Childhood and Family Studies III	11-12	Child Care Today	Glencoe	2012
Global Cuisine 1	10-12	Guide to Good Food	Goodheart Wilcox	2018
Global Cuisine 2	10-12	Guide to Good Food	Goodheart Wilcox	2018
Apparel Design Production	11-12	Fashion! Successful Sewing Apparel Design	Goodheart Wilcox Goodheart Wilcox	2018 2013 2018

Course of Study	Grade	Textbook Title	Publisher	Copyright
Early Childhood and Family Studies I	10-12	Parenting: Rewards and Responsibilities	Glencoe	2007
		Children: The Early Years	Goodheart Wilcox	2006
		Working with Young Children	Goodheart Wilcox	2016
Fashion Clothing A	9-12	Fashion!	Goodheart Wilcox	2012
Fashion Clothing B	9-12	Fashion!	Goodheart Wilcox	2012
Fashion Merchandising	11-12	Fashion Marketing and Merchandising	Goodheart Wilcox	2014
Foods for Fitness B	9-12	Food for Today	Glencoe	2016
Early Childhood and Family Studies II	10-12	Working with Young Children	Goodheart Wilcox	2016
Interior Design A / B	9-12	Interior Design	Goodheart Wilcox	2017
Foods for Fitness A	9-12	Food for Today	Glencoe	2016
Senior Cuisine	12	Food for Today	Glencoe	2016
Creativity and Innovation in the Culinary Arts	11-12	Culinary Essentials	McGraw Hill	2016
<b>VISUAL AND PERFORMING ARTS</b>				
Three-Dimensional Design 3	10-12	NO TEXT / Supplemental Resources		
Three-Dimensional Design 4	10-12	NO TEXT / Supplemental Resources		
Band	4-5	NO TEXT / Supplemental Resources		
Freshman Band	9	NO TEXT / Supplemental Resources		
General Music	6	NO TEXT / Supplemental Resources		
Vocal Music	6	NO TEXT / Supplemental Resources		
Honors Art and the Human Experience	10	Discovering Art History	Davis Publications Inc	2007
Art 4/Honors Art 4/AP Studio Art	12	NO TEXT / Supplemental Resources		
Advanced Dramatics/Theater Arts	10-12	Contemporary Stage Monologues	Prentice Hall	2009
Music In Our World	10-12	Music, It's Role in Our Lives / Online Resources	Glencoe McGraw Hill	2000
AP Music Theory	10-12	Tonal Harmony	McGraw/Hill	2013
Master Scene Study and Performance	10-12	NO TEXT / Supplemental Resources		
Art 2A/ Art 2B	10-12	NO TEXT / Supplemental Resources		
Chamber Choir/Honors	10-12	NO TEXT / Supplemental Resources		
Chamber Orchestra/Honors	10-12	NO TEXT / Supplemental Resources		
Concert Band	10-12	NO TEXT / Supplemental Resources		
Concert Choir	10-12	NO TEXT / Supplemental Resources		
Wind Ensemble/Honors Wind Ensemble	10-12	NO TEXT / Supplemental Resources		
Art 3	11-12	NO TEXT / Supplemental Resources		
Strings	4-5	NO TEXT / Supplemental Resources		
Studio Art	4-5	NO TEXT / Supplemental Resources		
Band	6-8	NO TEXT / Supplemental Resources		
String Orchestra	6-8	NO TEXT / Supplemental Resources		
Chorus	7-8	NO TEXT / Supplemental Resources		
Dramatics/Theater Arts	9-12	Contemporary Stage Monologues	Prentice Hall	2009
Piano Lab	9-12	SoundTree Keyboard Lab Curriculum	Alfred's Publishing	2012
Music Theory	9-12	The Fundamentals of Music	Pearson Prentice Hall	2004
Art 1A/ Art 1B	9-12	NO TEXT / Supplemental Resources		
Choir for Treble Voices/Tenor Bass Voices	9-12	NO TEXT / Supplemental Resources		
Orchestra	9-12	NO TEXT / Supplemental Resources		
Three-Dimensional Design 1	9-12	NO TEXT / Supplemental Resources		
Three-Dimensional Design 2	9-12	NO TEXT / Supplemental Resources		
Voice Class	9-12	NO TEXT / Supplemental Resources		
Art	K-5	NO TEXT / Supplemental Resources		
Three-Dimensional Design 5	11-12	NO TEXT / Supplemental Resources		
Instrumental Music - Band	12-Sep	Sound Innovations for Concert Band Books 1-4	Sheldon; Boonshaft; Black &	2010
Elements of Dance	9-12	NO TEXT / Supplemental Resources		
Art	6-8	NO TEXT / Supplemental Resources		
Vocal Music	K-5	Share the Music	MacMillan McGraw Hill	2003
Advanced Dance	11-12	NO TEXT / Supplemental Resources		
Dance Performance Skills	10-12	NO TEXT / Supplemental Resources		
<b>SCHOOL COUNSELING</b>				
Middle School Counseling Program	6 - 8	Navigate*		
High School Counseling Program	9-12	Navigate*		
Elementary School Counseling Program	K-5	NO TEXT / Supplemental Resources		
Library Media Center, PreK	PreK	NO TEXT / Supplemental Resources		
Library Media Center, Elementary	K-5	NO TEXT / Supplemental Resources		
Library Media Center, Middle School	6-8	NO TEXT / Supplemental Resources		
Library Media Center, High School	9-12	NO TEXT / Supplemental Resources		
<b>MATHEMATICS</b>				
Pre-Calculus/ Honors Pre-Calculus	10-12	Advanced Mathematical Concepts	Glencoe McGraw Hill	2001
Algebra 1/Honors Algebra 1	7-9	Algebra 1	McGraw-Hill/Glencoe	2015
Algebra 2/ Honors Algebra 2 / LEP Algebra	9-11	Algebra 2	McGraw-Hill/Glencoe	2015
Advanced Placement Calculus AB	11-12	Calculus	Houghton Mifflin	2006
Advanced Placement Calculus BC	11-12	Calculus	Houghton Mifflin	2006
Mathematics, 6-8	6-8	Connected Math 3	Pearson	2014
Mathematics, K-5	K-5	Everyday Math 4	McGraw-Hill/Wright	2015
Geometry and Analysis / Honors Geometry and Analysis	9-10	Geometry	Glencoe	2012
Mathematics, Pre-Algebra	6-7	Pre-Algebra	Glencoe	2015
Advanced Placement Statistics	11-12	Stats: Modeling the World	Pearson	2015
Programming in Visual Basic	9-12	NO TEXT / Supplemental Resources		
SAT Preparation	10-11	NO TEXT / Supplemental Resources		
Computer Programming C++	10-12	NO TEXT / Supplemental Resources		
Advanced Placement Computer Science A	11-12	NO TEXT / Supplemental Resources		
Java	11-12	NO TEXT / Supplemental Resources		
Selected Topics in Mathematics	12	NO TEXT / Supplemental Resources		
Calculus (New Course)	11-12	Thomas' Calculus; Early Transcendentals (13th Edition)	Pearson	2014
Statistics (New Course)	11-12	Understanding Basic Statistics (7th Edition)	Cengage	2016
College Math (New Course)	11-12	Mathematical Ideas (13th Edition)	Pearson	2016
<b>PHYSICAL EDUCATION</b>				
First Aid and CPR 12	12	American Red Cross First Aid/CPR/AED Participant's Manual 1st Edition	The American Red Cross	2014
Health Education	K-6	NO TEXT / Supplemental Resources		
Physical Education	K-12	NO TEXT / Supplemental Resources		
Health 6	6	NO TEXT / Supplemental Resources		
Health 7	7	NO TEXT / Supplemental Resources		
Health 8	8	NO TEXT / Supplemental Resources		
Health 9	9	NO TEXT / Supplemental Resources		
Driver Education Theory 10	10	The NJ Driver Manual	NJ Motor Vehicle Commission	2017
Health 11	11	NO TEXT / Supplemental Resources		
Teen Prevention Education Program (Teen Pep)	12	NO TEXT / Supplemental Resources		
<b>PRE-SCHOOL</b>				
Preschool	Preschool	Tools of the Mind	Pearson Education, Merrill / Prentice Hall	2007
<b>SCIENCE</b>				
Elementary Science Curriculum	K-5	Science	Macmillan/McGraw-Hill	2005
Middle School Science Curriculum/Honors	6-8	Science Explorer Series	Prentice Hall	2005
Biology	9	Biology	Miller & Levine	2014
Honors Biology	9	Biology	Miller & Levine	2014
Chemistry	10	Modern Chemistry	Harcourt	2017
Honors Chemistry	10	Chemistry, Matter and Change	Glencoe McGraw Hill	2017

Course of Study	Grade	Textbook Title	Publisher	Copyright
Honors Environmental Science	10-12	Environmental Science, 15th Edition	National Geographic/Cengage	2016
Advanced Placement Biology	11-12	Campbell Biology	Pearson	2014
Advanced Placement Chemistry	11-12	Chemistry	Brooks/Coles Pub.	2014
Advanced Placement Environmental Science	11-12	Living in the Environment	Cengage Learning	2015
Advanced Placement Physics 1	11-12	College Physics Advanced Placement Edition	Pearson	2014
Advanced Placement Physics 2	11-12	College Physics Advanced Placement Edition	Pearson	2014
Anatomy & Physiology I	11-12	Essentials of Human Anatomy & Physiology, 11th Edition	Pearson	2015
Dynamics of Health Care in Society	11-12	Dynamics of Health Care in Society	Wolters Kluwer/Lippincott, Williams & Wilkins	2013
Earth Science	11-12	Earth Science	Pearson	2015
Fundamentals of Health and Wellness	11-12	Health & Wellness	Jones and Bartlett Learning	2015
Medical Terminology	11-12	Introduction to Medical Terminology	Cengage Learning	2014
Physics / Honors Physics	11-12	Physics	Thompson	2017
Research Methods in Science I	11-12	STEM Student Research Handbook	National Science Teachers Association Press	2011
Honors Environmental Science	11-12	Environmental Science, 15th Edition	National Geographic / Cengage	2016
Forensic Science	11-12	NO TEXT / Supplemental Resources		
Advanced Placement Physics C: Electricity & Magnetism	11-12	University Physics with Modern Physics	Pearson 4th Edition	2016
Advanced Placement Physics C: Mechanics	11-12	NO TEXT / Supplemental Resources		
Research Methods in Science II	11-12	NO TEXT / Supplemental Resources		
Animal Behavior	9-10	Animal Behavior 2nd Edition	Elsevier	2015
Voyage Into Space	9-10	Water, Life, Mars	Springer	2015
<b>SOCIAL STUDIES</b>				
You and Your Family	K	My World: Here We Are	Pearson	2013
The Family and the Neighborhood	1	My World: Making Our Way	Pearson	2013
The Neighborhood and Community	2	My World: We Do Our Part	Pearson	2013
Communities	3	My World: We Are Connected	Pearson	2013
The State Community	4	My World: New Jersey	Pearson	2013
Early American History (Native Americans-1820)	5	My World: Building Our Country	Pearson	2013
American History Through Industrialism (Early Settlement-1900)/Honors	6	History Alive! US Through Industrialism	Teachers Curriculum Institute	2011
Citizenship, Economics, and You/Honors	7	Civics in Practice	Houghton Mifflin	2011
Ancient Civilizations/Honors	8	Ancient Civilizations Through the Renaissance	Houghton Mifflin	2012
Honors Modern World History	9	World History Connections to Today: The Modern Era	Prentice Hall	2003
Modern World History	9	World History Connections to Today: The Modern Era	Prentice Hall	2003
The Law: Rights and Responsibilities	9	Street Law: Seventh Edition	McGraw Hill	2005
Honors United States History I	10	The Americans	Houghton Mifflin	2012
United States History I	10	The Americans	Houghton Mifflin	2012
Advanced Placement United States History	11	America's History for the AP Course	Bedford St. Martin's	2014
Honors United States History II	11	The Americans	Houghton Mifflin	2012
United States History II	11	The Americans	Houghton Mifflin	2012
Money, Markets and the Economy	11-12	Economics	Pearson	2013
Advanced Placement Government and Politics	11-12	American Government: Institutions and Policies	Wadsworth/Cengage	2013
The Individual in Society	11-12	Psychology and You	McMahon-Romano	2009
Advanced Placement Psychology	12	Myers' Psychology for AP	Worth Publishing	2010
Advanced Placement World History	12	Traditions and Encounters (6th Edition)	McGraw Hill	2016
Cultural Anthropology	11-12	NO TEXT / Supplemental Resources		
History of Race, Class, Gender and Ethnicity in America	11-12	NO TEXT / Supplemental Resources		
Honors Shaping Western Thought	11-12	NO TEXT / Supplemental Resources		
Modern America Through Media	11-12	NO TEXT / Supplemental Resources		
Power and Politics	11-12	NO TEXT / Supplemental Resources		
<b>SPECIAL EDUCATION</b>				
Career Awareness and Preparation	9-12	NO TEXT / Supplemental Resources		
Study Skills I, II	9-12	NO TEXT / Supplemental Resources		
Career Exploration	9-12	NO TEXT / Supplemental Resources		
Life Skills	8	NO TEXT / Supplemental Resources		
Life Skills	9-12	NO TEXT / Supplemental Resources		
<b>TECHNOLOGY AND ENGINEERING</b>				
6th Grade STEM	6	NO TEXT/Supplemental Resources		
7th Grade Investigating with STEM	7	NO TEXT/Supplemental Resources		
8th Grade STEM	8	NO TEXT/Supplemental Resources		
Machine Woodworking	10-12	Carpentry Building and Construction	Glencoe	2004
Electronics 1: Circuits and Programming	10-12	Electricity and Basic Electronics	Goodheart Wilcox	2013
Electronics 2: Robotics and Control	11-12	Electricity and Basic Electronics	Goodheart Wilcox	2013
Architectural and Engineering Design I	9-12	Engineering Drawing and Design	Cengage	2012
Architectural and Engineering Design II	10-12	Engineering Drawing and Design	Cengage	2012
Advanced Architectural and Engineering Design	11-12	Engineering Drawing and Design	Cengage	2012
Automotive Technology 1	11-12	Modern Automotive Technology	Goodheart Wilcox	2014
Automotive Technology 2	11-12	Modern Automotive Technology	Goodheart Wilcox	2014
Basic Woodworking	9-12	Wood Technologies and Processes	Glencoe	2006
Machine Woodworking	10-12	Wood Technologies and Processes	Glencoe	2006
Graphic Communications 1	10-12	NO TEXT / Supplemental Resources		
Introduction to Engineering	9-12	NO TEXT / Supplemental Resources		
Sustainable Technologies	9-12	NO TEXT / Supplemental Resources		
Graphic Communications 2	11-12	NO TEXT / Supplemental Resources		
Principles of Engineering	10-12	NO TEXT / Supplemental Resources		
Photography	11-12	NO TEXT / Supplemental Resources		
Engineering & Design Solutions	11-12	NO TEXT / Supplemental Resources		
Freshman Seminar	9	NO TEXT / Supplemental Resources		
Concepts of Technology and Engineering A & B		NO TEXT / Supplemental Resources		
<b>WORLD LANGUAGE</b>				
Advanced Placement Spanish Literature	9-12	Abriendo Puertas 1 & 2	McDougal Littell	2003
French 1	8-12	C'est a toi 1	EMC Paradigm	2007
French 2 /Honors	9-12	C'est a toi 2	EMC Paradigm	2007
Chinese 1	8	Chinese in Focus Level I	Haitian Press	2011
Chine 1	9-12	Chinese for Youth	Far East Trade	2007
Chinese 2 /Honors	9-12	Chinese Made Easy	Joint Publishing	2008
Spanish	6	Como te va B	McGraw Hill Glencoe	2007
Spanish	7	NO TEXT / Supplemental Resources		
Spanish 3/Honors	9-12	Dime Pasaporte/Navegando 3	McDougal Littell	2005
Chinese 3/Honors	9-12	Easy Steps to Chinese	Beijing Lang. & Cult	2014
Advanced Placement French Language	9-12	Imaginez	Vista Higher Learning	2008
Chinese 4/Honors	9-12	Integrated Chinese, Level 2 Book 1	Cheng & Tsui 3rd Ed.	2009
Advanced Placement Chinese	9-12	Integrated Chinese, Level 2 Book 2	Cheng & Tsui 3rd Ed.	2010
Spanish 1	8-12	Navegando 1	EMC Paradigm	2005
Spanish 2/Honors	9-12	Navegando 2	EMC Paradigm	2005
Spanish 4/Honors	9-12	Navegando 3	EMC Paradigm	2005
Italian 1	8-12	Super Clao 1A	Editrice La Scuola	2005
Italian 2/Honors	9-12	Super Clao 1B	Editrice La Scuola	2005
Italian 3/Honors	9-12	Super Clao 2	Editrice La Scuola	2005
Italian 4/Honors	9-12	Super Clao 2	Editrice La Scuola	2005

Course of Study	Grade	Textbook Title	Publisher	Copyright
Advanced Placement Italian	9-12	Super Ciao 3	Editrice La Scuola	2005
Elementary Spanish	K-1	NO TEXT / Supplemental Resources		
Elementary Spanish	2-5	NO TEXT / Supplemental Resources		
Spanish 1A	8-12	NO TEXT / Supplemental Resources		
Spanish 1B	8-12	NO TEXT / Supplemental Resources		
Advanced Placement Spanish Language	9-12	NO TEXT / Supplemental Resources		
Honors Beginning Heritage Spanish	9-12	NO TEXT / Supplemental Resources		
French 3/Honors	9-12	NO TEXT / Supplemental Resources		
French 4/Honors	9-12	NO TEXT / Supplemental Resources		
Honors Beginning Heritage Spanish	9-12	NO TEXT / Supplemental Resources		
Honors Pre-Advanced Heritage Spanish	9-12	NO TEXT / Supplemental Resources		

Transfers for the month of July 2018 within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-213-100	Salary-Nurses Sub	\$1,000	11-000-213-300	Nursing-Prof/Tech.	\$1,000
2	11-000-100-566	Tuition-PVT Handl. In State	\$90,000	11-000-216-320	Purch. Prof. Related Svcs.	\$75,000
				11-000-219-600	CST Supplies	\$10,000
				11-209-100-610	BD Program Supplies	\$5,000
3	11-190-100-610	Pupil Supplies- Computer	\$10,000	11-000-252-600	Technology Supplies	\$10,000
4	11-000-262-420	Clean/Repair/Maint. Svcs.	\$34,000	11-000-262-300	Purch. Prof. & Tech. Svcs.	\$34,000
5	11-000-270-512	Trans.-Ath. & Field Trips	\$5,500	11-000-270-443	Trans.-Lease/Purch Buses	\$5,500
6	11-000-261-420	Clean/Repair/Maint.	\$11,000	11-190-100-610	Pupil Supplies	\$11,000
7	11-402-100-600	Athletic Supplies	\$1,500	11-402-100-580	Athletic Travel-Staff	\$1,500

9/13 8:38am

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 1 Month Period Ending 07/31/2018

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$4,330,306.52
116	Capital reserve Account		\$504,336.84
121	Tax levy receivable		127,380,400.00
	Accounts receivable:		
132	Interfund	\$25,789.60	
141	Intergovernmental - State	\$10,536,956.65	
153,154	Other (net of est uncollectible of \$ _____)	\$96,677.91	\$10,659,424.16
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	146,686,427.00	
302	Less Revenues	(141,182,234.46)	
			\$5,504,192.54
	Total assets and resources		148,400,238.06

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REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/2018

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 LIABILITIES AND FUND EQUITY  
 =====

--- LIABILITIES ---

421	Accounts Payable	\$4,606,944.55
	Other current liabilities	\$246,180.82
TOTAL LIABILITIES		\$4,853,125.37

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	115,216,726.44
754	Reserve for Encumbrance - Prior Year	\$348,493.58
Reserved fund balance:		
604	Add: Increase in capital reserve	\$20.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$504,226.32)
		(\$504,206.32)
760	Reserved Fund Balance	\$504,208.79
601	Appropriations	150,092,854.15
602	Less : Expenditures	\$8,679,409.54
603	Encumbrances	115,565,220.02 (124,244,629.56)
		\$25,848,224.59
Total Appropriated		141,413,447.08
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$4,633,665.61
303	Budgeted Fund Balance	(\$2,500,000.00)

TOTAL FUND BALANCE	143,547,112.69
TOTAL LIABILITIES AND FUND EQUITY	148,400,238.06

West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	150,092,854.15	124,244,629.56	\$25,848,224.59
Revenues	(146,686,427.00)	(141,182,234.46)	(\$5,504,192.54)
	<u>\$3,406,427.15</u>	<u>(\$16,937,604.90)</u>	<u>\$20,344,032.05</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$20.00		
307 Less: Eligible Withdrawal	(\$504,226.32)		
Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	<u>(\$504,206.32)</u>	<u>(\$504,206.32)</u>	
Less: Adjust for prior year encumb.	(\$402,210.83)	(\$402,210.83)	
Budgeted Fund Balance	<u>\$2,500,010.00</u>	<u>(\$17,844,022.05)</u>	<u>\$20,344,032.05</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,500,010.00	(\$17,844,022.05)	\$20,344,032.05
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,500,010.00</u>	<u>(\$17,844,022.05)</u>	<u>\$20,344,032.05</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 1 Month Period Ending 07/31/2018

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,110,410.00	132,383,179.12		\$727,230.88
3XXX	From State Sources	\$13,393,832.00	\$8,793,832.00		\$4,600,000.00
4XXX	From Federal Sources	\$182,185.00	\$5,223.34		\$176,961.66
TOTAL REVENUE/SOURCES OF FUNDS		146,686,427.00	141,182,234.46		\$5,504,192.54
=====					
					AVAILABLE
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,758,392.03	\$767,499.37	\$46,172,403.11	\$818,489.55
11-2XX-100-XXX	Special Education - Instruction	\$14,059,145.00	\$255,697.35	\$13,755,457.57	\$47,990.08
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,214,013.00	\$467.15	\$2,211,722.77	\$1,823.08
11-240-100-XXX	Bilingual Education - Instruction	\$1,225,453.00	\$204.42	\$1,198,113.12	\$27,135.46
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$677,611.00	\$3,477.84	\$579,709.30	\$94,423.86
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,454,796.60	\$47,334.41	\$1,205,730.60	\$201,731.59
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$20,000.00	\$0.00	\$20,000.00	\$0.00
11-4XX-200-XXX	Other Supplemental/At Risk Ptograms	\$10,000.00	.00	\$10,000.00	.00
11-800-330-XXX	Community Services Programs	\$116,667.00	\$0.00	\$116,667.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,732,328.00	\$590,873.37	\$6,025,653.55	\$2,115,801.08
11-000-211-XXX	Attendance and Social Work Services	\$204,220.00	\$47,491.40	\$155,495.68	\$1,232.92
11-000-213-XXX	Health Services	\$1,377,328.00	\$37,157.84	\$1,330,871.10	\$9,299.06
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,034,689.00	\$37,347.01	\$1,958,180.87	\$39,161.12
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$841,606.00	\$8,009.75	\$728,196.25	\$105,400.00
11-000-218-XXX	Guidance	\$3,472,355.00	\$200,861.17	\$3,174,531.92	\$96,961.91
11-000-219-XXX	Child Study Teams	\$3,912,715.00	\$52,581.43	\$3,792,904.06	\$67,229.51
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,036,682.00	\$17,932.19	\$2,014,021.25	\$4,728.56
11-000-222-XXX	Educational Media Serv/School Library	\$1,221,626.57	\$15,538.62	\$1,168,603.03	\$37,484.92
11-000-223-XXX	Instructional Staff Training Services	\$226,467.00	\$45,146.43	\$36,363.54	\$144,957.03
11-000-230-XXX	Supp. Serv.-General Administration	\$1,854,135.00	\$480,455.02	\$1,135,710.55	\$237,969.43
11-000-240-XXX	Supp. Serv.-School Administration	\$5,817,276.63	\$436,817.78	\$5,319,418.28	\$61,040.57
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,380,695.34	\$331,250.60	\$2,932,203.52	\$117,241.22
11-000-261-XXX	Require Maint. for School Facilities	\$2,036,396.00	\$283,529.90	\$492,125.70	\$1,260,740.40
11-000-262-XXX	Custodial Services	\$8,250,975.46	\$878,655.50	\$6,320,336.51	\$1,051,983.45
11-000-263-XXX	Care and Upkeep of Grounds	\$866,432.00	\$60,377.40	\$731,389.00	\$74,665.60
11-000-266-XXX	Security	\$1,008,844.00	\$55,342.68	\$689,326.49	\$264,174.83
11-000-270-XXX	Student Transportation Services	\$9,771,974.07	\$240,611.33	\$2,025,933.57	\$7,505,429.17
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$24,563,651.43	\$3,886,134.33	\$9,456,665.20	\$11,220,851.90
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		149,146,474.13	\$8,780,794.29	114,757,733.54	\$25,607,946.30
=====					

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 1 Month Period Ending 07/31/2018

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
<b>*** CAPITAL OUTLAY ***</b>				
12-XXX-XXX-73X Equipment	\$173,319.00	\$6,975.94	\$53,481.78	\$112,861.28
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$635,633.02	(\$127,180.69)	\$647,375.70	\$115,438.01
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$808,952.02	(\$120,204.75)	\$700,857.48	\$228,299.29
10-000-100-56X Transfer of Funds to Charter Schools	\$137,428.00	\$18,820.00	\$106,629.00	\$11,979.00
TOTAL GENERAL FUND EXPENDITURES	150,092,854.15	\$8,679,409.54	115,565,220.02	\$25,848,224.59

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 1 Month Period Ending 07/31/2018

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	132,380,400.00	132,380,400.00	.00
1310	Tuition from Individuals	\$31,460.00	\$1,600.00	\$29,860.00
1320	Tuition from LEAs Within State	\$408,540.00	.00	\$408,540.00
1340	Tuition from Other Sources		\$111.00	(\$111.00)
1910	Rents and Royalties	\$150,000.00	.00	\$150,000.00
1XXX	Miscellaneous	\$140,010.00	\$1,068.12	\$138,941.88
	TOTAL	133,110,410.00	132,383,179.12	\$727,230.88
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$2,533,009.00	\$975,594.00	\$1,557,415.00
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,143,435.00	\$16,553.00
3176	Equalization	\$3,234,482.00	\$3,234,482.00	.00
3177	Categorical Security	\$1,866,353.00	\$440,321.00	\$1,426,032.00
3190	Other Unrestricted State Aid	\$100,000.00	.00	\$100,000.00
	TOTAL	\$13,393,832.00	\$8,793,832.00	\$4,600,000.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$182,185.00	\$5,223.34	\$176,961.66
	TOTAL	\$182,185.00	\$5,223.34	\$176,961.66
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	146,686,427.00	141,182,234.46	\$5,504,192.54
		=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,304,356.00	.00	\$2,304,356.00	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,331,178.00	.00	\$16,331,178.00	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,799,019.00	.00	\$10,799,019.00	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,727,011.00	\$18,154.50	\$14,708,856.50	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$122,000.00	\$146.00	\$121,800.00	\$54.00
11-150-100-320 Purchased Prof.-Ed. Services	\$26,000.00	.00	\$23,500.00	\$2,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$691,874.00	.00	\$691,874.00	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$37,026.00	.00	\$1,190.00	\$35,836.00
11-190-100-340 Purchased Technical Services	\$3,700.00	.00	\$3,350.00	\$350.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$794,847.00	\$493,252.97	\$242,242.64	\$59,351.39
11-190-100-610 General Supplies	\$1,467,315.03	\$239,274.51	\$831,026.05	\$397,014.47
11-190-100-640 Textbooks	\$442,352.00	\$16,671.39	\$112,289.42	\$313,391.19
11-190-100-800 Other Objects	\$11,714.00	.00	\$1,721.50	\$9,992.50
TOTAL	\$47,758,392.03	\$767,499.37	\$46,172,403.11	\$818,489.55
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$689,003.00	\$16,464.00	\$672,539.00	\$0.00
11-201-100-106 Other Salaries for Instruction	\$581,797.00	\$15,364.00	\$566,433.00	.00
11-201-100-610 General Supplies	\$6,027.00	\$22.70	\$4,942.26	\$1,062.04
11-201-100-640 Textbooks	\$359.00	.00	.00	\$359.00
TOTAL	\$1,277,186.00	\$31,850.70	\$1,243,914.26	\$1,421.04
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$1,991,596.00	\$50,911.00	\$1,940,577.00	\$108.00
11-204-100-106 Other Salaries for Instruction	\$854,957.00	\$42,877.75	\$812,079.25	.00
11-204-100-610 General Supplies	\$18,655.00	\$1,490.76	\$8,406.80	\$8,757.44
TOTAL	\$2,865,208.00	\$95,279.51	\$2,761,063.05	\$8,865.44
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$61,277.00	\$0.00	\$61,277.00	\$0.00
11-209-100-106 Other Salaries for Instruction	\$64,218.00	.00	\$64,218.00	.00
11-209-100-610 General supplies	\$6,500.00	.00	\$2,870.14	\$3,629.86
TOTAL	\$131,995.00	\$0.00	\$128,365.14	\$3,629.86
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$110,392.00	\$0.00	\$110,392.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$325,519.00	.00	\$325,519.00	.00
11-212-100-610 General supplies	\$1,300.00	.00	.00	\$1,300.00
TOTAL	\$437,211.00	\$0.00	\$435,911.00	\$1,300.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,043,034.00	\$19,278.00	\$5,023,756.00	\$0.00

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,026,874.00	.00	\$1,026,874.00	.00
11-213-100-610 General supplies	\$28,646.00	\$41.68	\$10,780.89	\$17,823.43
<b>TOTAL</b>	<b>\$6,098,554.00</b>	<b>\$19,319.68</b>	<b>\$6,061,410.89</b>	<b>\$17,823.43</b>
<b>Autism:</b>				
11-214-100-101 Salaries of Teachers	\$663,882.00	\$25,374.54	\$638,507.46	\$0.00
11-214-100-106 Other Salaries for Instruction	\$958,724.00	\$29,919.95	\$928,804.00	\$0.05
11-214-100-610 General Supplies	\$17,483.00	\$378.53	\$10,917.11	\$6,187.36
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
<b>TOTAL</b>	<b>\$1,640,589.00</b>	<b>\$55,673.02</b>	<b>\$1,578,228.57</b>	<b>\$6,687.41</b>
<b>Preschool Disabilities - Part-Time:</b>				
11-215-100-101 Salaries of Teachers	\$236,002.00	\$0.00	\$236,002.00	\$0.00
11-215-100-106 Other Salaries for Instruction	\$216,223.00	.00	\$216,223.00	.00
<b>TOTAL</b>	<b>\$452,225.00</b>	<b>\$0.00</b>	<b>\$452,225.00</b>	<b>\$0.00</b>
<b>Preschool Disabilities - Full-Time:</b>				
11-216-100-101 Salaries of Teachers	\$345,394.00	\$12,936.00	\$332,458.00	\$0.00
11-216-100-106 Other Salaries for Instruction	\$523,188.00	\$14,904.00	\$508,284.00	.00
11-216-100-600 General Supplies	\$13,645.00	\$1,191.94	\$7,147.66	\$5,305.40
<b>TOTAL</b>	<b>\$882,227.00</b>	<b>\$29,031.94</b>	<b>\$847,889.66</b>	<b>\$5,305.40</b>
<b>Home Instruction:</b>				
11-219-100-101 Salaries of Teachers	\$187,950.00	\$24,092.50	\$162,950.00	\$907.50
11-219-100-320 Purchased Prof.-Ed. Services	\$86,000.00	\$450.00	\$83,500.00	\$2,050.00
<b>TOTAL</b>	<b>\$273,950.00</b>	<b>\$24,542.50</b>	<b>\$246,450.00</b>	<b>\$2,957.50</b>
<b>TOTAL SPECIAL ED - INSTRUCTION</b>	<b>\$14,059,145.00</b>	<b>\$255,697.35</b>	<b>\$13,755,457.57</b>	<b>\$47,990.08</b>
<b>--- Basic Skills/Remedial-Instruction ---</b>				
11-230-100-101 Salaries of Teachers	\$2,207,895.00	\$0.00	\$2,207,895.00	\$0.00
11-230-100-610 General Supplies	\$6,118.00	\$467.15	\$3,827.77	\$1,823.08
<b>TOTAL</b>	<b>\$2,214,013.00</b>	<b>\$467.15</b>	<b>\$2,211,722.77</b>	<b>\$1,823.08</b>
<b>--- Bilingual Education-Instruction ---</b>				
11-240-100-101 Salaries of Teachers	\$1,196,087.00	\$0.00	\$1,196,087.00	\$0.00
11-240-100-610 General Supplies	\$29,366.00	\$204.42	\$2,026.12	\$27,135.46
<b>TOTAL</b>	<b>\$1,225,453.00</b>	<b>\$204.42</b>	<b>\$1,198,113.12</b>	<b>\$27,135.46</b>
<b>--- School spons.cocurricular activities-Instruction ---</b>				
11-401-100-100 Salaries	\$456,432.00	.00	\$456,432.00	.00
11-401-100-500 Purchased Services (300-500 series)	\$65,300.00	\$1,000.00	\$22,708.00	\$41,592.00
11-401-100-600 Supplies and Materials	\$125,804.00	.00	\$94,856.80	\$30,947.20
11-401-100-800 Other Objects	\$30,075.00	\$2,477.84	\$5,712.50	\$21,884.66
<b>TOTAL</b>	<b>\$677,611.00</b>	<b>\$3,477.84</b>	<b>\$579,709.30</b>	<b>\$94,423.86</b>
<b>--- School sponsored athletics-Instruct. ---</b>				
11-402-100-100 Salaries	\$1,071,685.00	\$22,489.44	\$1,049,195.56	.00
11-402-100-500 Purchased Services (300-500 series)	\$197,908.00	\$16,969.47	\$53,015.00	\$127,923.53

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-600 Supplies and Materials	\$134,678.60	\$7,875.50	\$88,170.04	\$38,633.06
11-402-100-800 Other Objects	\$50,525.00	.00	\$15,350.00	\$35,175.00
TOTAL	\$1,454,796.60	\$47,334.41	\$1,205,730.60	\$201,731.59
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$20,000.00	\$0.00	\$20,000.00	\$0.00
TOTAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00
--- Summer school - support services ---				
11-422-200-100 Salaries	\$10,000.00	.00	\$10,000.00	.00
TOTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00
TOTAL SUMMER SCHOOL				
	\$30,000.00	\$0.00	\$30,000.00	\$0.00
--- Community Serv. Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$116,667.00	.00	\$116,667.00	.00
TOTAL	\$116,667.00	\$0.00	\$116,667.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$73,380.00	.00	.00	\$73,380.00
11-000-100-562 Tuition to Other LEAs within State Special	\$832,623.00	\$23,475.50	\$664,214.60	\$144,932.90
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$72,849.00	.00	.00	\$72,849.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$59,176.00	.00	.00	\$59,176.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$161,200.00	.00	\$6,750.00	\$154,450.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,329,225.00	\$544,597.87	\$5,354,688.95	\$1,429,938.18
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$203,875.00	\$22,800.00	.00	\$181,075.00
TOTAL	\$8,732,328.00	\$590,873.37	\$6,025,653.55	\$2,115,801.08
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$164,220.00	\$9,199.32	\$155,020.68	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$38,800.00	\$38,292.08	\$475.00	\$32.92
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$204,220.00	\$47,491.40	\$155,495.68	\$1,232.92
--- Health services ---				
11-000-213-100 Salaries	\$1,262,771.00	\$8,232.00	\$1,254,539.00	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$79,780.00	\$27,937.00	\$49,750.00	\$2,093.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,600.00	.00	.00	\$1,600.00
11-000-213-600 Supplies and Materials	\$31,134.00	\$988.84	\$25,487.10	\$4,658.06
11-000-213-800 Other Objects	\$2,043.00	.00	\$1,095.00	\$948.00
TOTAL	\$1,377,328.00	\$37,157.84	\$1,330,871.10	\$9,299.06
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,593,361.00	\$23,250.50	\$1,570,110.50	.00
11-000-216-320 Purchased Prof. Ed. Services	\$428,025.00	\$13,472.25	\$379,177.75	\$35,375.00
11-000-216-600 Supplies and Materials	\$10,803.00	\$624.26	\$8,892.62	\$1,286.12
11-000-216-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00



West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,034,689.00	\$37,347.01	\$1,959,180.87	\$39,161.12
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$554,106.00	.00	\$554,106.00	.00
11-000-217-320 Purchased Prof. Ed. Services	\$287,500.00	\$8,009.75	\$174,090.25	\$105,400.00
TOTAL	\$841,606.00	\$8,009.75	\$728,196.25	\$105,400.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,761,849.00	\$36,390.80	\$2,725,458.20	.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$423,304.00	\$31,460.94	\$391,843.06	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$249,740.00	\$129,405.75	\$50,953.71	\$69,380.54
11-000-218-500 Other Purchased Services (400-500 series)	\$1,280.00	.00	.00	\$1,280.00
11-000-218-600 Supplies and Materials	\$35,732.00	\$3,603.68	\$6,276.95	\$25,851.37
11-000-218-800 Other Objects	\$450.00	.00	.00	\$450.00
TOTAL	\$3,472,355.00	\$200,861.17	\$3,174,531.92	\$96,961.91
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,336,793.00	\$16,826.00	\$3,319,967.00	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$394,070.00	\$32,918.44	\$361,151.56	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$88,800.00	\$1,700.00	\$68,100.00	\$19,000.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$37,046.00	.00	.00	\$37,046.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$0.00	\$0.00	\$10,000.00
11-000-219-600 Supplies and Materials	\$45,506.00	\$748.49	\$43,685.50	\$1,072.01
11-000-219-800 Other Objects	\$500.00	\$388.50	.00	\$111.50
TOTAL	\$3,912,715.00	\$52,581.43	\$3,792,904.06	\$67,229.51
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,833,472.00	\$11,063.19	\$1,822,408.81	.00
11-000-221-104 Salaries Other Prof. Staff	\$116,025.00	.00	\$116,025.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$82,428.00	\$6,869.00	\$75,559.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$1,300.00	.00	.00	\$1,300.00
11-000-221-600 Supplies and Materials	\$2,300.00	.00	\$28.44	\$2,271.56
11-000-221-800 Other Objects	\$1,157.00	.00	.00	\$1,157.00
TOTAL	\$2,036,682.00	\$17,932.19	\$2,014,021.25	\$4,728.56
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,095,185.00	.00	\$1,094,854.93	\$330.07
11-000-222-300 Purchased Prof. & Tech Svc.	\$13,844.00	\$11,467.50	\$2,000.00	\$376.50
11-000-222-600 Supplies and Materials	\$112,597.57	\$4,071.12	\$71,748.10	\$36,778.35
TOTAL	\$1,221,626.57	\$15,538.62	\$1,168,603.03	\$37,484.92
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$5,108.00	.00	\$5,108.00	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$86,315.00	\$37,890.00	\$27,025.00	\$21,400.00
11-000-223-500 Other Purchased Services (400-500 series)	\$76,448.00	.00	\$1,300.00	\$75,148.00
11-000-223-600 Supplies and Materials	\$19,096.00	\$3,256.43	\$2,930.54	\$12,909.03
11-000-223-800 Other Objects	\$39,500.00	\$4,000.00	.00	\$35,500.00

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$226,467.00	\$45,146.43	\$36,363.54	\$144,957.03
--- Support services-general administration ---				
11-000-230-100 Salaries	\$612,096.00	\$45,187.08	\$566,908.92	\$0.00
11-000-230-331 Legal Services	\$250,000.00	\$23,869.52	\$201,130.48	\$25,000.00
11-000-230-332 Audit Fees	\$89,500.00	.00	\$12,156.25	\$77,343.75
11-000-230-339 Other Purchased Prof. Svc.	\$95,108.00	\$10,333.34	\$43,166.66	\$41,608.00
11-000-230-340 Purchased Tech. Services	\$31,988.00	.00	\$18,921.87	\$13,066.13
11-000-230-530 Communications/Telephone	\$319,500.00	\$32,712.39	\$270,905.38	\$15,882.23
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,750.00	.00	\$1,680.00	\$3,070.00
11-000-230-590 Other Purchased Services	\$378,330.00	\$338,426.67	\$9,308.37	\$30,594.96
11-000-230-610 General Supplies	\$9,200.00	\$180.02	\$457.62	\$8,562.36
11-000-230-630 BOE In-House Training/Meeting Supplies	\$16,550.00	\$694.30	\$8,500.00	\$7,355.70
11-000-230-820 Judgments Against. School District.	\$10,000.00	.00	.00	\$10,000.00
11-000-230-890 Misc. Expenditures	\$7,863.00	\$2,389.00	\$2,575.00	\$2,899.00
11-000-230-895 BOE Membership Dues and Fees	\$29,250.00	\$26,662.70	.00	\$2,587.30
TOTAL	\$1,854,135.00	\$480,455.02	\$1,135,710.55	\$237,969.43
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,959,579.00	\$339,875.64	\$3,619,703.36	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,745,227.00	\$89,930.38	\$1,655,296.62	.00
11-000-240-300 Purchased Prof. & Tech. Svc.	\$3,000.00	.00	.00	\$3,000.00
11-000-240-500 Other Purchased Services	\$33,115.00	.00	\$3,801.50	\$29,313.50
11-000-240-600 Supplies and Materials	\$73,755.63	\$6,811.76	\$40,421.80	\$26,522.07
11-000-240-800 Other Objects	\$2,600.00	\$200.00	\$195.00	\$2,205.00
TOTAL	\$5,817,276.63	\$436,817.78	\$5,319,418.28	\$61,040.57
--- Central Services ---				
11-000-251-100 Salaries	\$1,530,202.00	\$110,194.62	\$1,420,007.38	.00
11-000-251-330 Purchased Prof. Services	\$47,500.00	\$16,970.00	\$19,070.00	\$11,460.00
11-000-251-340 Purchased Technical Services	\$69,100.00	\$46,954.86	\$19,918.72	\$2,226.42
11-000-251-592 Misc Pur Serv (400-500 series )	\$84,800.00	\$8,348.47	\$20,431.20	\$56,020.33
11-000-251-600 Supplies and Materials	\$24,225.34	\$906.78	\$5,832.80	\$17,485.76
11-000-251-89X Other Objects	\$5,850.00	\$3,022.45	\$2,181.00	\$646.55
TOTAL	\$1,761,677.34	\$186,397.18	\$1,487,441.10	\$87,839.06
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,504,466.00	\$103,247.64	\$1,401,218.36	.00
11-000-252-340 Purchased Technical Services	\$32,400.00	.00	\$31,455.86	\$944.14
11-000-252-500 Other Pur Serv. (400-500 series )	\$20,850.00	.00	\$745.00	\$20,105.00
11-000-252-600 Supplies and Materials	\$59,262.00	\$40,785.78	\$11,343.20	\$7,133.02
11-000-252-800 Other Objects	\$2,040.00	\$820.00	.00	\$1,220.00
TOTAL	\$1,619,018.00	\$144,853.42	\$1,444,762.42	\$29,402.16
TOTAL Cent. Svcs. & Admin IT	\$3,380,695.34	\$331,250.60	\$2,932,203.52	\$117,241.22
--- Required Maint.for School Facilities ---				
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,455,396.00	\$180,789.28	\$431,706.20	\$842,900.52
11-000-261-421				
11-000-261-421 Lead Testing of Drinking Water	\$1,000.00	.00	.00	\$1,000.00

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-261-610 General Supplies	\$569,500.00	\$99,540.62	\$60,419.50	\$409,539.88
11-000-261-800 Other Objects	\$10,500.00	\$3,200.00	.00	\$7,300.00
TOTAL	\$2,036,396.00	\$283,529.90	\$492,125.70	\$1,260,740.40
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,161,490.00	\$304,561.99	\$3,856,194.33	\$733.68
11-000-262-107 Salaries of Non-Instructional Aids	\$596,562.00	\$4,337.96	\$592,224.04	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$38,750.00	.00	\$38,043.00	\$707.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$181,800.00	\$7,380.72	\$153,448.89	\$20,970.39
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$367,950.00	\$93,581.36	\$184,522.64	\$89,846.00
11-000-262-444 Lease Purch Paymts - Energy Saving	\$871,012.00	.00	.00	\$871,012.00
11-000-262-490 Other Purchased Property Svc.	\$125,500.00	\$10,285.99	\$115,152.28	\$61.73
11-000-262-520 Insurance	\$306,122.00	\$232,291.01	\$69,762.00	\$4,068.99
11-000-262-580 Travel	\$3,000.00	.00	.00	\$3,000.00
11-000-262-610 General Supplies	\$311,531.32	\$101,362.05	\$209,400.03	\$769.24
11-000-262-621 Energy (Natural Gas)	\$170,029.37	\$5,572.17	\$164,457.20	.00
11-000-262-622 Energy (Electricity)	\$1,056,180.85	\$115,551.71	\$935,278.10	\$5,351.04
11-000-262-626 Energy (Gasoline)	\$38,547.92	\$3,290.54	.00	\$35,257.38
11-000-262-8XX Other Objects	\$22,500.00	\$440.00	\$1,854.00	\$20,206.00
TOTAL	\$8,250,975.46	\$878,655.50	\$6,320,336.51	\$1,051,983.45
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$512,627.00	\$38,552.16	\$474,074.84	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$268,805.00	\$7,300.32	\$256,367.67	\$5,137.01
11-000-263-610 General Supplies	\$85,000.00	\$14,524.92	\$946.49	\$69,528.59
TOTAL	\$866,432.00	\$60,377.40	\$731,389.00	\$74,665.60
--- Security ---				
11-000-266-100 Salaries	\$644,333.00	\$23,523.94	\$620,809.06	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$50,000.00	\$800.00	.00	\$49,200.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$90,677.00	\$3,045.00	\$5,075.00	\$82,557.00
11-000-266-610 General Supplies	\$223,834.00	\$27,973.74	\$63,442.43	\$132,417.83
TOTAL	\$1,008,844.00	\$55,342.68	\$689,326.49	\$264,174.83
TOTAL Oper & Maint of Plant Services	\$12,162,647.46	\$1,277,905.48	\$8,233,177.70	\$2,651,564.28
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$431,403.00	\$22,182.30	\$409,220.70	.00
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$479,478.00	\$27,238.64	\$452,239.36	.00
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$637,030.00	\$24,526.21	\$612,503.79	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$60,000.00	.00	\$60,000.00	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,811.00	.00	.00	\$57,811.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$21,877.00	\$8,605.38	\$6,351.04	\$6,920.58
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$123,825.20	\$2,341.31	\$7,619.24	\$113,864.65
11-000-270-443 Lease Purch Payments - School Buses	\$186,182.00	\$68,080.70	\$118,092.28	\$9.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,963,575.00	.00	\$4,375.25	\$3,959,199.75
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$230,344.00	.00	\$1,550.00	\$228,794.00

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$24,665.00	\$1,360.00	\$680.00	\$22,625.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$569,122.00	.00	.00	\$569,122.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,392,904.00	.00	\$47,580.48	\$2,345,323.52
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$351,863.50	.00	\$302,683.50	\$49,180.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$82,683.00	\$74,110.00	.00	\$8,573.00
11-000-270-610 General Supplies	\$6,500.00	\$2,377.76	\$1,277.93	\$2,844.31
11-000-270-615 Transportation Supplies	\$143,198.37	\$6,859.03	\$710.00	\$135,629.34
11-000-270-800 Misc. Expenditures	\$9,513.00	\$2,930.00	\$1,050.00	\$5,533.00
TOTAL	\$9,771,974.07	\$240,611.33	\$2,025,933.57	\$7,505,429.17
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,500.00	.00	.00	\$1,500.00
11-XXX-XXX-220 Social Security Contributions	\$2,100,000.00	\$103,648.97	\$1,996,351.03	.00
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$2,200,000.00	.00	.00	\$2,200,000.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	.00	.00	\$77,000.00
11-XXX-XXX-249 Other Retirement Contrib. - Regular	\$108,000.00	\$1,146.77	\$78,853.23	\$28,000.00
11-XXX-XXX-250 Unemployment Compensation	\$300,000.00	.00	.00	\$300,000.00
11-XXX-XXX-260 Workman's Compensation	\$366,019.00	\$68,890.50	\$31,162.50	\$265,966.00
11-XXX-XXX-270 Health Benefits	\$18,156,250.00	\$3,712,218.09	\$7,225,903.01	\$7,218,128.90
11-XXX-XXX-280 Tuition Reimbursement	\$379,395.43	.00	\$124,395.43	\$255,000.00
11-XXX-XXX-290 Other Employee Benefits	\$847,785.00	\$230.00	.00	\$847,555.00
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$27,702.00	.00	.00	\$27,702.00
TOTAL	\$24,563,651.43	\$3,886,134.33	\$9,456,665.20	\$11,220,851.90
Total Undistributed Expenditures	\$81,610,396.50	\$7,706,113.75	\$49,487,930.07	\$24,416,352.68
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	149,146,474.13	\$8,780,794.29	114,757,733.54	\$25,607,946.30
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	149,146,474.13	\$8,780,794.29	114,757,733.54	\$25,607,946.30

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-130-100-730 Grades 6-8	\$4,766.00	.00	.00	\$4,766.00
12-140-100-730 Grades 9-12	\$29,417.00	.00	\$26,356.09	\$3,060.91
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$22,340.00	\$6,975.94	\$6,007.02	\$9,357.04
12-000-220-730 Support services-instruc. staff	\$77,918.00	.00	\$8,124.00	\$69,794.00
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$17,000.00	.00	.00	\$17,000.00
12-000-266-730 Undist. Exp.-Security	\$21,878.00	.00	\$12,994.67	\$8,883.33
Undist. Exp. - Non-instructional Services				
TOTAL	\$173,319.00	\$6,975.94	\$53,481.78	\$112,861.28
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$16,415.70	.00	\$16,415.70	.00
12-000-400-450 Construction Services	\$504,226.32	(\$127,180.69)	\$630,960.00	\$447.01
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	.00	.00	\$114,991.00
Sub Total	\$635,633.02	(\$127,180.69)	\$647,375.70	\$115,438.01
TOTAL	\$635,633.02	(\$127,180.69)	\$647,375.70	\$115,438.01
TOTAL CAPITAL OUTLAY EXPENDITURES	\$808,952.02	(\$120,204.75)	\$700,857.48	\$228,299.29

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 1 Month Period Ending 07/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$137,428.00	\$18,820.00	\$106,629.00	\$11,979.00
TOTAL GENERAL FUND EXPENDITURES	150,092,854.15	\$8,679,409.54	115,565,220.02	\$25,848,224.59



9/13 8:13am

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/18

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 ASSETS AND RESOURCES  
 =====

--- A S S E T S ---

101	Cash in bank		\$280,390.34
	Accounts receivable:		
132	Interfund	\$165.00	
142	Intergovernmental - Federal	\$367,641.86	
153,154	Other (net of estimated uncollectible of \$____)	\$8,034.26	
			\$375,841.12

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,700,341.84	
302	Less Revenues	(\$181,365.84)	
			\$3,518,976.00
	Total assets and resources		\$4,175,207.46

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/18

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$37,103.84
421	Accounts Payable	\$501,169.82
TOTAL LIABILITIES		\$538,273.66
		\$538,273.66

F U N D   B A L A N C E

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--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$2,428,233.37
754	Reserve for encumbrances - Prior Year	\$142,803.13
601	Appropriations	\$3,700,341.84
602	Less: Expenditures	\$206,211.17
603	Encumbrances	\$2,428,233.37 (\$2,634,444.54)
		\$1,065,897.30
TOTAL FUND BALANCE		\$3,636,933.80
TOTAL LIABILITIES AND FUND EQUITY		\$4,175,207.46



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 1 Month Period Ending 07/31/18

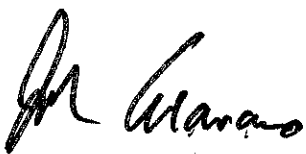
		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$35,009.12	\$35,009.12		.00
2XXX	From Intermediate Sources	\$14,491.72	\$14,491.72		.00
3XXX	From State Sources	\$566,956.00	\$131,865.00		\$435,091.00
4XXX	From Federal Sources	\$3,083,885.00	.00		\$3,083,885.00
TOTAL REVENUE/SOURCES OF FUNDS		\$3,700,341.84	\$181,365.84		\$3,518,976.00
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$49,500.84	\$0.00	\$15,615.40	\$33,885.44
STATE PROJECTS:					
	Nonpublic textbooks	\$78,765.00	\$8,005.13	\$64,090.67	\$6,669.20
	Nonpublic auxiliary services	\$10,967.00	.00	.00	\$10,967.00
	Nonpublic handicapped services	\$169,736.00	.00	.00	\$169,736.00
	Nonpublic nursing services	\$143,463.00	.00	.00	\$143,463.00
	Nonpublic Technology Aid	\$53,100.00	.00	.00	\$53,100.00
	Nonpublic School Programs	\$110,925.00	.00	.00	\$110,925.00
TOTAL STATE PROJECTS		\$566,956.00	\$8,005.13	\$64,090.67	\$494,860.20
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$993,453.00	\$3,067.60	\$707,501.40	\$282,884.00
	I.D.E.A. Part B (Handicapped)	\$1,732,501.00	\$186,534.44	\$1,455,582.82	\$90,383.74
	NCLB Title II - Part A/D	\$198,301.00	.00	\$132,145.00	\$66,156.00
	NCLB Title III - English Language Enhancement	\$43,023.00	\$8,604.00	\$25,112.64	\$9,306.36
	NCLB Title IV	\$59,991.00	.00	.00	\$59,991.00
	Vocational Education	\$56,616.00	.00	\$28,185.44	\$28,430.56
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$3,083,885.00	\$198,206.04	\$2,348,527.30	\$537,151.66
*** TOTAL EXPENDITURES ***		\$3,700,341.84	\$206,211.17	\$2,428,233.37	\$1,065,897.30

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 SPECIAL REVENUE - FUND 20  
 SCHEDULE OF REVENUES  
 ACTUAL COMPARED WITH ESTIMATED  
 For 1 Month Period Ending 07/31/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$35,009.12	\$35,009.12	\$0.00
Total Revenues from Local Sources	\$35,009.12	\$35,009.12	\$0.00
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$14,491.72	\$14,491.72	.00
Total Revenue Intermediate Sources	\$14,491.72	\$14,491.72	\$0.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$566,956.00	\$131,865.00	\$435,091.00
Total Revenue from State Sources	\$566,956.00	\$131,865.00	\$435,091.00
--- FEDERAL SOURCES ---			
4411-16 Title I	\$993,453.00	.00	\$993,453.00
4451-55 Title II	\$198,301.00	.00	\$198,301.00
4491-94 Title III	\$43,023.00	.00	\$43,023.00
4471-74 Title IV	\$59,991.00	.00	\$59,991.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,732,501.00	.00	\$1,732,501.00
4430-39 Vocational Education	\$56,616.00	.00	\$56,616.00
Total Revenues from Federal Sources	\$3,083,885.00	\$0.00	\$3,083,885.00
TOTAL REVENUES/SOURCES OF FUNDS	\$3,700,341.84	\$181,365.84	\$3,518,976.00

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 1 Month Period Ending 07/31/18

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,700,341.84	\$206,211.17	\$2,428,233.37	\$1,065,897.30
T O T A L    E X P E N D I T U R E	\$3,700,341.84	\$206,211.17	\$2,428,233.37	\$1,065,897.30



9/13 8:13am

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/18

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		(\$349,996.02)
121	Tax levy receivable		\$5,772,600.00
	Accounts receivable:		
141	Intergovernmental - State	\$292,850.00	
			-----
			\$292,850.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,084,352.00	
302	Less Revenues	(\$6,084,352.00)	
			-----
	Total assets and resources		\$5,715,453.98
			=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 1 Month Period Ending 07/31/18

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LIABILITIES AND FUND EQUITY

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FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$5,715,451.38
	Reserved fund balance:			
601	Appropriations		\$6,084,352.00	
602	Less : Expenditures	\$368,900.00		
603	Encumbrances	\$5,715,451.38	(\$6,084,351.38)	
				\$0.62
	Total Appropriated			\$5,715,452.00

--- Unappropriated ---

770	Fund Balance			\$1.98
	TOTAL FUND BALANCE			\$5,715,453.98
	TOTAL LIABILITIES AND FUND EQUITY			\$5,715,453.98

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,352.00	\$6,084,351.38	\$0.62
Revenues	(\$6,084,352.00)	(\$6,084,352.00)	\$0.00
	\$0.00	(\$0.62)	\$0.62
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$0.62)	\$0.62
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$0.62)	\$0.62

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 1 Month Period Ending 07/31/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,772,600.00	\$5,772,600.00	.00
	Total Local Sources	\$5,772,600.00	\$5,772,600.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$311,752.00	\$311,752.00	.00
	Total State Sources	\$311,752.00	\$311,752.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,084,352.00	\$6,084,352.00	\$0.00

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 1 Month Period Ending 07/31/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,825,000.00	\$1,825,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$979,220.00	\$979,219.38	\$0.62
40-701-510-834 Interest on Bonds	\$1,005,132.00	\$1,005,132.00	.00
40-701-510-910 Redemption of Principal	\$2,275,000.00	\$2,275,000.00	.00
TOTAL	<u>\$6,084,352.00</u>	<u>\$6,084,351.38</u>	<u>\$0.62</u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	<u>\$6,084,352.00</u>	<u>\$6,084,351.38</u>	<u>\$0.62</u>
*** TOTAL USES OF FUNDS ***	<u>\$6,084,352.00</u>	<u>\$6,084,351.38</u>	<u>\$0.62</u>



REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING JULY 31, 2018

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	2,814,510.44	6,380,010.97	4,999,624.66	4,194,896.75
Capital Reserve -Fund 10	504,226.32	110.52		504,336.84
Workers Comp Claims Fund-Fund 10	208,580.09		73,170.32	135,409.77
Special Revenue Fund - Fund 20	23,532.94	268,529.00	11,671.60	280,390.34
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	1.98	18,902.00	368,900.00	(349,996.02)
<b>Total Governmental Funds</b>	<b>3,550,851.77</b>	<b>6,667,552.49</b>	<b>5,453,366.58</b>	<b>4,765,037.68</b>
<b>ENTERPRISE FUNDS</b>				
Food Service Fund - Fund 60	576,945.39	129,434.65	50.00	706,330.04
Enrichment Fund - Fund 61	234,318.39	4,690.00	66,270.00	172,738.39
<b>Total Enterprise Funds</b>	<b>811,263.78</b>	<b>134,124.65</b>	<b>66,320.00</b>	<b>879,068.43</b>
<b>AGENCY FUNDS</b>				
Payroll	34,249.01	3,178,357.80	3,146,358.41	66,248.40
Payroll Agency	4,487,041.35	770,524.26	2,693,985.32	2,563,580.29
Flex Account	121.30	3,141.68	3,141.68	121.30
<b>Total Agency Funds</b>	<b>4,521,411.66</b>	<b>3,952,023.74</b>	<b>5,843,485.41</b>	<b>2,629,949.99</b>
<b>TRUSTS</b>				
Unemployment Trust	240,118.92	61.18		240,180.10
<b>Total Trusts</b>	<b>240,118.92</b>	<b>61.18</b>	<b>0.00</b>	<b>240,180.10</b>
<b>TOTAL ALL FUNDS</b>	<b>9,123,646.13</b>	<b>10,753,762.06</b>	<b>11,363,171.99</b>	<b>8,514,236.20</b>

*Joseph Santonice*  
Treasurer of School Monies

8-17-18  
Date



**West Orange Board of Education  
Educational Services Commission of New Jersey  
2018-2019 School Year**

<b>Vendor</b>	<b>Bid #</b>
AccuScan and Foveonics	ESCNJ 16/17-48
Alarm & Communications Technologies	ESCNJ 17/18-59
Allied Fire & Safety Equipment Co. Inc.	ESCNJ 17/18-33
Apple	MRESC 15/16-69
ATRA Janitorial Supply Co., Inc.	MRESC 15/16-44; ESCNJ 17/18-47
Beyer of Morristown	ESCNJ 17/18-44
Beyer Ford	ESCNJ 17/18-44
Bio-Shine, Inc.	MRESC 15/16-44; ESCNJ 17/18-47
CDW-G	ESCNJ 18/19-03
Commercial Interiors Direct	MRESC 14/15-79; ESCNJ 17/18-16
C-Power Energy Management	MRESC 13/14-51
David Weber	ESCNJ 18/19-19
Delta-T Group	MRESC 15/16-12
Dude Solutions, Inc.	MRESC/AEPA 16-A
Envirocon	MRESC 15/16-58
Fire & Security Technologies	ESCNJ 17/18-33
Hannon Floor Coverings	MRESC 14/15-79
K&S Music	ESCNJ 16/17-43; ESCNJ 17/18-52
Kenvile Power Equipment	ESCNJ 16/17-51
Metuchen Center Inc.	ESCNJ 17/18-31
Power Place, Inc.	MRESC 15/16-08
RFS Commercial	MRESC 15/16-56; ESCNJ 17/18-16
Ricciardi Brothers, Inc.	ESCNJ 16/17-56
Riddell	MRESC 15/16-27; ESCNJ 17/18-31; ESCNJ 18/19-24
School Specialty	MRESC 15/16-68
Soyka Smith Design Studio	ESCNJ 17/18-16
Storr Tractor Company	MRESC 15/16-08
The Sherwin-Williams Co.	ESCNJ 16/17-56
W.B. Mason	ESCNJ 17/18-17; ESCNJ 17/18-16; ESCNJ 18/19-02

**West Orange Board of Education  
Hunterdon County Educational Services Commission  
2018-2019 School Year**

<b>Vendor</b>	<b>Bid #</b>
K&S	HCESC-CAT/SER-18-01

**West Orange Board of Education  
State Contract Vendors  
2017-2018 School Year  
Revised**

<b>Company</b>	<b>Category</b>	<b>Contract #</b>	<b>Exp. Date</b>
Barracuda Networks, Inc.	Data Communications Equipment	88792	05/31/19
Brodart	Classroom & Library Furniture	83737	04/18/18
Bus Parts Warehouse	Automotive Parts for Heavy Duty Vehicles	83909	04/30/18
CDW Government LLC	Software License	89849	06/30/20
Cisco Systems, Inc.	Data Communications Equipment (see below)	87720	05/31/19
CDW Government LLD	Authorized Dealer		
Dyntek	Authorized Dealer		
Eplus Technology	Authorized Dealer		
SHI International	Authorized Dealer		
Dell Marketing, LP	Data Communications Equipment	88796	05/31/19
Dell Marketing, LP	Software License	89853	06/30/20
Fastenal	Industrial/MRO Supplies & Equipment	79873	06/30/18
Haskell Office Furniture	Furniture Office, Lounge	81716	07/31/17
School Specialty	Authorized Dealer		
Hewlett Packard	Data Communications Equipment (see below)	88130	05/31/19
CDW Government	Authorized Dealer		
Eplus Technology	Authorized Dealer		
SHI International	Authorized Dealer		
HON Company	Furniture Office, Lounge	81641	07/31/17
W.B. Mason	Authorized Dealer		
Lawson Products Inc. Parts/Repair	Parts/Repairs for Lawn & Grounds Equip.	43023	2/16/20
Madison Plumbing Supply	Plumbing & Heating Supplies & Equipment	89797	10/30/18
Pitney Bowes	Mailroom Equipment & Maintenance	78237	01/28/18
RD Sales Door & Hardware LLC	Locking Hardware (parts only)	87241	07/31/17
SHI International Corporation	Software License	89851	06/30/20
Storr Tractor Company	Parts/Repairs for Lawn & Grounds Equip.	43038	06/28/20
W.B. Mason	Office Supplies & Recycled Copy Paper	88839	05/06/18
W.W. Grainger	Industrial/MRO Supplies & Equip.	79875	06/30/18
Chas S Winner Inc (DBA Winner Ford)	Vehicles, Trucks, Class 3 Pickup/Utility/Dump	88758	3/18/19

**West Orange Board of Education  
State Contract Vendors  
2018-2019 School Year  
Revised**

<b>Company</b>	<b>Category</b>	<b>Contract #</b>	<b>Exp. Date</b>
Barracuda Networks, Inc.	Data Communications Equipment	88792	05/31/19
Brodart	Classroom & Library Furniture	83737	04/11/19
Bus Parts Warehouse	Automotive Parts for Heavy Duty Vehicles	42088	08/09/19
CDW Government LLC	Software License	89849	06/30/20
Cisco Systems, Inc.	Data Communications Equipment (see below)	87720	05/31/19
CDW Government LLD	Authorized Dealer		
Dyntek	Authorized Dealer		
Eplus Technology	Authorized Dealer		
SHI International	Authorized Dealer		
Dell Marketing, LP	Data Communications Equipment	88796	05/31/19
Dell Marketing, LP	Software License and Related Ser.	89850	06/30/20
Fastenal	Industrial/MRO Supplies & Equipment	79873	09/30/18
Haskell Office Furniture	Furniture Office, Lounge	81716	07/31/18
School Specialty	Authorized Dealer		
Hewlett Packard	Data Communications Equipment (see below)	88130	05/31/19
CDW Government	Authorized Dealer		
Eplus Technology	Authorized Dealer		
SHI International	Authorized Dealer		
HON Company	Furniture Office, Lounge	81641	07/31/18
W.B. Mason	Authorized Dealer		
Madison Plumbing Supply	Plumbing & Heating Supplies & Equipment	89797	10/30/18
On Site Fleet Service Inc.	Maint. & Repair for Heavy Duty Vehicles	89273	07/20/18
Pitney Bowes	Mailroom Equipment & Maintenance	78237	01/28/19
RD Sales Door & Hardware LLC	Locking Hardware (parts only)	87241	07/31/18
SHI International Corporation	Software License	89851	06/30/20
Storr Tractor Company	Parts/Repairs for Lawn & Grounds Equip.	43038	02/16/20
W.B. Mason	Office Supplies & Recycled Copy Paper	88839	05/06/19
W.W. Grainger	Industrial/MRO Supplies & Equip.	79875	09/30/18
Chas S Winner Inc (DBA Winner Ford)	Vehicles, Trucks, Class 3 Pickup/Utility/Dump	88758	3/18/19